

Cuenta Pública 2019
FISCALIA GENERAL DEL ESTADO DE NAYARIT
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2019

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$488,043,430.34	\$10,687,309.19	\$498,730,739.53	\$497,648,550.12	\$497,648,550.12	\$1,082,189.41
1 FISCALIA GENERAL DEL ESTADO	\$9,053,651.57	\$1,724,737.83	\$10,778,389.40	\$10,778,389.40	\$10,778,389.40	\$0.00
2 FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$5,165,271.99	-\$3,008,342.46	\$2,156,929.53	\$2,156,929.53	\$2,156,929.53	\$0.00
3 FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$979,197.99	-\$273,815.08	\$705,382.31	\$705,382.31	\$705,382.31	\$0.00
4 UNIDAD DE ANALISIS CRIMINAL	\$471,220.76	\$0.00	\$471,220.76	\$471,220.76	\$471,220.76	\$0.00
5 UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UAME)	\$1,315,350.74	\$165,996.76	\$1,481,347.50	\$1,481,347.50	\$1,481,347.50	\$0.00
6 DEPARTAMENTO DE INFORMATICA	\$8,741,502.95	-\$563,895.42	\$8,177,607.53	\$8,177,607.53	\$8,177,607.53	\$0.00
7 DEPARTAMENTO DE DIFUSION	\$1,833,845.99	-\$276,892.93	\$1,556,953.06	\$1,556,953.06	\$1,556,953.06	\$0.00
8 DIRECCION GENERAL DE ADMINISTRACION	\$23,210,437.60	-\$5,141,783.63	\$18,068,653.97	\$17,988,255.64	\$17,988,255.64	\$80,398.33
9 DEPARTAMENTO DE RECURSOS MATERIALES	\$4,418,450.70	-\$103,133.55	\$4,315,317.15	\$4,315,317.15	\$4,315,317.15	\$0.00
10 DEPARTAMENTO DE RECURSOS HUMANOS	\$4,088,270.67	-\$491,533.01	\$3,596,737.66	\$3,596,737.66	\$3,596,737.66	\$0.00
11 DEPARTAMENTO DE SERVICIOS GENERALES	\$23,646,835.56	-\$542,434.60	\$23,104,400.96	\$23,104,370.96	\$23,104,370.96	\$0.00
12 DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,346,896.47	-\$374,741.50	\$14,972,154.97	\$14,972,154.97	\$14,972,154.97	\$0.00
13 DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,138,934.30	\$66,802.02	\$2,205,736.32	\$2,205,736.32	\$2,205,736.32	\$0.00
14 DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$2,683,338.15	\$1,016,001.26	\$3,699,339.41	\$3,699,339.41	\$3,699,339.41	\$0.00
15 ORGANO INTERNO DE CONTROL	\$1,883,324.05	-\$191,238.74	\$1,692,085.31	\$1,692,085.31	\$1,692,085.31	\$0.00
16 DEPARTAMENTO DE RESPONSABILIDADES	\$925,989.76	-\$158,691.40	\$767,298.36	\$767,298.36	\$767,298.36	\$0.00
17 DEPARTAMENTO DE AUDITORIA	\$879,951.98	-\$35,811.78	\$843,340.20	\$843,340.20	\$843,340.20	\$0.00
18 INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCURACION DE JUSTICIA	\$2,391,579.01	-\$627,237.38	\$1,764,341.63	\$1,764,341.63	\$1,764,341.63	\$0.00
19 VISITADURIA GENERAL	\$3,573,614.94	\$217,931.95	\$3,791,546.89	\$3,791,546.89	\$3,791,546.89	\$0.00
20 UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PENAL	\$12,796,039.15	\$67,528.84	\$12,863,567.99	\$12,863,567.99	\$12,863,567.99	\$0.00
21 CENTRO DE JUSTICIA PARA LA MUJER	\$616,916.62	-\$248,862.31	\$368,054.31	\$368,054.31	\$368,054.31	\$0.00
22 CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$1,519,540.49	\$1,036,187.95	\$2,555,728.44	\$2,555,728.44	\$2,555,728.44	\$0.00
23 CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUINTLA	\$1,446,395.88	\$843,779.99	\$2,290,175.87	\$2,237,920.47	\$2,237,920.47	\$52,255.40
24 SUBPROCURADURIA GENERAL	\$834,018.79	\$4,871.80	\$838,890.59	\$838,890.59	\$838,890.59	\$0.00
25 COORDINACION EN MATERIA DE DERECHOS HUMANOS Y ATENCION A VICTIMAS	\$7,218,146.08	-\$243,030.48	\$6,975,115.60	\$6,975,115.60	\$6,975,115.60	\$0.00
26 DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS DEL DELITO	\$2,779,625.46	-\$40,852.12	\$2,738,773.34	\$2,738,773.34	\$2,738,773.34	\$0.00
27 DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$19,417,551.74	\$7,531,629.52	\$26,949,181.26	\$26,644,420.67	\$26,644,420.67	\$304,760.59
28 SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$1,944,531.56	\$451,604.34	\$2,396,135.90	\$2,396,135.90	\$2,396,135.90	\$0.00
29 UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA DE PERSONAS	\$1,444,416.10	\$71,980.32	\$1,516,396.42	\$1,516,396.42	\$1,516,396.42	\$0.00
30 UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE SECUESTROS Y EXTORSION	\$611,579.82	-\$18,329.63	\$593,250.19	\$593,250.13	\$593,250.13	\$0.00
31 FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSONAS DESAPARECIDAS	\$2,597,593.47	\$271,833.44	\$2,869,426.91	\$2,869,426.91	\$2,869,426.91	\$0.00
32 FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTURA	\$2,570,050.62	\$173,732.14	\$2,743,782.76	\$2,743,782.76	\$2,743,782.76	\$0.00
33 COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO REGION III	\$19,670,740.14	-\$207,232.33	\$19,463,507.81	\$19,463,507.81	\$19,463,507.81	\$0.00
34 COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO REGION I, II, IV Y V	\$44,356,283.83	\$425,739.50	\$44,782,023.33	\$44,782,023.33	\$44,782,023.33	\$0.00
35 UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y ERRADICACION DE VIOLENCIA CONTRA LA MUJER	\$4,012,756.25	-\$800,828.96	\$3,211,927.29	\$3,211,927.29	\$3,211,927.29	\$0.00
36 COORDINACION DE INVESTIGACION DEL SISTEMA INTEGRAL DE JUSTICIA PENAL PARA ADOLESCENTES	\$4,456,921.76	-\$396,542.33	\$4,060,379.43	\$4,060,379.43	\$4,060,379.43	\$0.00
37 UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS COMETIDOS POR SERVIDORES PUBLICOS	\$1,097,349.39	\$346,206.45	\$1,443,555.84	\$1,443,555.84	\$1,443,555.84	\$0.00
38 UNIDAD DE INVESTIGACION CONTRA NARCOTRAAFICO	\$858,092.67	\$53,294.07	\$911,386.74	\$911,386.74	\$911,386.74	\$0.00
39 UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTEGRIDAD CORPORAL Y CONTRA LA LIBERTAD SEXUAL	\$1,332,197.83	\$274,558.20	\$1,606,756.03	\$1,606,756.03	\$1,606,756.03	\$0.00
40 UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,510,654.09	\$166,576.78	\$1,677,230.87	\$1,677,230.87	\$1,677,230.87	\$0.00
41 UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,206,447.76	-\$23,095.77	\$2,183,351.99	\$2,183,351.99	\$2,183,351.99	\$0.00
42 UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$950,146.06	\$55,813.57	\$1,005,959.63	\$1,005,959.63	\$1,005,959.63	\$0.00
43 UNIDAD DE INVESTIGACION DE ROBO	\$2,211,144.19	\$136,102.21	\$2,347,246.40	\$2,347,246.40	\$2,347,246.40	\$0.00
44 UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,330,213.54	\$10,705.76	\$1,340,919.30	\$1,340,919.30	\$1,340,919.30	\$0.00
45 UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABANDONO DE PERSONAS Y SUSTRACCION DE MENORES	\$1,627,649.87	\$117,971.04	\$1,745,620.91	\$1,745,620.91	\$1,745,620.91	\$0.00
46 DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,428,620.11	-\$408,581.05	\$14,020,039.06	\$14,020,039.06	\$14,020,039.06	\$0.00
47 DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$5,836,161.95	-\$166,214.28	\$5,671,947.67	\$5,671,947.67	\$5,671,947.67	\$0.00
48 UNIDAD DE EJECUCION DE SANCIONES	\$789,475.12	\$15,159.23	\$804,634.35	\$804,634.35	\$804,634.35	\$0.00
49 CENTRO CIENTIFICO DE COMPROBACION CRIMINAL CERTIFICADOR	\$23,156,126.77	\$3,621,669.85	\$26,777,796.62	\$26,133,021.53	\$26,133,021.53	\$644,775.09
50 SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROBACION CRIMINAL CERTIFICADOR	\$9,016,247.71	\$254,346.99	\$9,270,594.70	\$9,270,594.70	\$9,270,594.70	\$0.00
51 SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$13,085,712.98	-\$508,698.42	\$12,577,014.56	\$12,497,014.56	\$12,497,014.56	\$0.00
52 DIRECCION GENERAL DE POLICIA NAYARIT	\$132,298,542.91	\$5,141,292.62	\$137,439,835.53	\$137,439,835.53	\$137,439,835.53	\$0.00
53 COORDINACION GENERAL OPERATIVA	\$30,207,124.34	\$1,476,291.11	\$31,683,415.45	\$31,683,415.45	\$31,683,415.45	\$0.00
54 DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,719,925.36	-\$312,534.19	\$3,407,391.17	\$3,407,391.17	\$3,407,391.17	\$0.00
55 DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$464,059.64	-\$4,957.60	\$459,101.78	\$459,101.78	\$459,101.78	\$0.00
56 DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$299,635.72	\$51,130.25	\$350,765.97	\$350,765.97	\$350,765.97	\$0.00
57 DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGISLATIVOS	\$575,529.39	-\$44,601.89	\$530,927.40	\$530,927.40	\$530,927.40	\$0.00
Total del Gasto	\$488,043,430.34	\$10,687,309.19	\$498,730,739.53	\$497,648,550.12	\$497,648,550.12	\$1,082,189.41

LIC. PETRÓNILLO DÍAZ PONCE MEDRANO
 FISCAL GENERAL DEL ESTADO

C.P.A. NORA ALICIA BELTRÁN AMPARO
 DIRECTORA DE CONTABILIDAD Y PRESUPUESTO