



# FISCALÍA GENERAL DEL ESTADO DE NAVARRIT

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión 31/oct./2018 11:07 a.m.

Usr: PMANZO  
Rep: rptEstadoPresupuestoEgresos\_UAS

Concepto	Egresos		Pagado	Subejercicio		
	Aprobado	Ampliaciones / (Reducciones)				
<b>Sin Ramo/Dependencia</b>	<b>1</b>	<b>2</b>	<b>3=(1+2)</b>	<b>4</b>	<b>5</b>	<b>6 = (3 - 4)</b>
FISCALIA GENERAL DEL ESTADO	\$14,385,515.25	-\$1,432,251.64	\$12,953,263.61	\$5,142,610.47	\$5,087,432.50	\$7,810,653.14
UNIDAD DE INFORMATICA Y SITE	\$6,016,882.09	-\$8,389.45	\$6,008,492.64	\$3,393,380.50	\$3,393,380.50	\$2,615,112.14
DEPARTAMENTO DE COMUNICACION SOCIAL	\$1,017,368.88	\$19,549.84	\$1,036,918.72	\$486,328.84	\$486,328.84	\$550,589.88
DIRECCION GENERAL ADMINISTRATIVA	\$18,471,549.86	-\$1,229,906.96	\$17,241,642.90	\$7,795,165.73	\$7,655,266.56	\$9,446,477.17
DEPARTAMENTO DE RECURSOS MATERIALES	\$3,890,385.07	-\$261,270.80	\$3,629,114.27	\$2,102,374.18	\$2,102,374.18	\$1,506,740.09
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,986,870.46	-\$4,583.42	\$4,982,287.04	\$2,863,340.67	\$2,863,340.67	\$2,068,946.37
DEPARTAMENTO DE SERVICIOS GENERALES	\$25,659,688.83	\$98,461.69	\$25,758,050.52	\$15,552,999.63	\$15,552,999.63	\$10,205,050.89
DEPARTAMENTO DE VEHICULOS	\$13,254,101.14	-\$34,512.10	\$12,899,589.04	\$7,467,739.69	\$7,467,739.69	\$5,431,849.35
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$1,898,822.29	-\$23,809.06	\$1,875,013.23	\$1,095,780.74	\$1,095,780.74	\$779,232.49
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$1,833,058.69	-\$13,401.20	\$1,819,657.49	\$1,076,435.83	\$1,076,435.83	\$743,221.66
ORGANO INTERNO DE CONTROL	\$680,295.76	\$42,594.85	\$722,890.61	\$491,152.17	\$491,152.17	\$231,738.44
DEPARTAMENTO DE RESPONSABILIDADES	\$1,398,815.98	-\$50,341.72	\$1,348,474.26	\$891,521.50	\$891,521.50	\$456,952.76
DEPARTAMENTO DE AUDITORIA	\$1,412,943.86	-\$1,562.43	\$1,411,381.43	\$818,098.94	\$818,098.94	\$593,282.49
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROC	\$3,203,129.24	-\$79,078.41	\$3,124,050.83	\$1,641,018.35	\$1,641,018.35	\$1,483,032.48
VISITADURIA GENERAL	\$2,331,239.72	\$112,296.68	\$2,443,536.40	\$1,573,970.69	\$1,573,970.69	\$869,565.71
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PE	\$25,608,425.06	\$288,341.65	\$25,896,766.71	\$17,034,461.31	\$17,034,461.31	\$8,862,305.40
CENTRO DE JUSTICIA DE LA MUJER	\$1,663,657.59	-\$182,943.10	\$1,480,714.49	\$703,633.21	\$700,718.19	\$777,081.28
CENTRO DE JUSTICIA DE LA MUJER BUCERIAS.	\$1,321,718.99	-\$2,046.71	\$1,319,669.28	\$744,163.12	\$741,058.24	\$575,508.16
CENTRO DE JUSTICIA DE LA MUJER SANTIAGO IXCIUNTU	\$1,314,436.53	-\$40,695.20	\$1,273,741.33	\$425,779.56	\$425,779.56	\$847,961.77
SUBPROCURADURIA GENERAL	\$840,309.83	\$3,923.55	\$844,233.38	\$502,380.21	\$502,380.21	\$341,873.17
COORDINACION DE PROTECCION DE DERECHOS HUMAN	\$3,786,795.40	\$139,842.32	\$3,926,637.72	\$2,318,095.85	\$2,318,095.85	\$1,408,541.87
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDC	\$4,331,971.66	-\$256,692.94	\$4,075,278.72	\$2,318,849.46	\$2,316,135.48	\$1,756,429.26
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$15,566,025.95	\$3,607,661.02	\$19,172,706.97	\$10,537,010.46	\$10,483,642.07	\$8,635,868.51
SUBDIRECCION DE AVERIGUACIONES PREVIAS	\$1,278,807.32	\$70,218.73	\$1,349,026.05	\$791,790.20	\$791,790.20	\$557,235.85
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$30,946,511.19	-\$40,214.80	\$30,906,296.39	\$18,688,292.42	\$18,688,292.42	\$12,238,003.97
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$34,880,425.44	-\$1,166,332.82	\$33,714,092.62	\$21,341,749.19	\$21,341,749.19	\$12,370,043.43
UNIDAD ESPECIALIZADA DE INVESTIGACION COMBATE	\$2,531,549.27	\$196,177.82	\$2,727,727.09	\$1,637,662.17	\$1,637,662.17	\$1,090,064.92
COORDINACION DE INVESTIGACION DEL SISTEMA INTEC	\$4,189,865.99	\$261,619.37	\$4,451,585.30	\$2,770,302.72	\$2,770,302.72	\$1,681,282.58
UNIDAD ESPECIALIZADA EN DESAPARICION DE PERSONA	\$1,854,203.13	\$33,548.91	\$1,887,752.04	\$1,027,243.82	\$1,013,773.77	\$860,508.22
UNIDAD ESPECIALIZADA EN DELITOS COMETIDOS POR E	\$3,023,666.51	\$36,220.74	\$3,059,887.25	\$1,799,975.61	\$1,799,975.61	\$1,259,911.64
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$15,977,781.00	\$292,999.09	\$16,270,780.09	\$10,010,015.23	\$10,002,770.22	\$6,260,764.86
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$6,448,390.27	\$42,698.89	\$6,491,089.16	\$3,715,358.46	\$3,715,358.46	\$2,775,700.70
UNIDAD DE EJECUCION DE SANCIONES	\$1,867,623.82	\$60,142.48	\$1,927,666.30	\$1,220,009.32	\$1,220,009.32	\$707,656.98
CENTRO CIENTIFICO DE COMPROBACION CRIMINAL Y CI	\$22,157,798.44	-\$782,491.66	\$21,365,306.78	\$13,180,753.84	\$13,089,565.80	\$8,214,552.94
SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROB.	\$9,985,183.60	-\$84,782.82	\$9,880,400.78	\$5,851,972.42	\$5,851,972.42	\$4,038,428.36
SUBDIRECCION DE SERVICIO MEDICO FORENSE.	\$12,144,049.31	-\$88,261.21	\$12,055,788.10	\$6,811,117.75	\$6,811,117.75	\$5,244,670.35
DIRECCION GENERAL DE POLICIA NAVARRIT	\$113,106,569.22	\$8,502,367.29	\$121,608,936.51	\$83,045,872.67	\$82,794,684.42	\$38,563,063.94



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Clasificación Administrativa

Del 01/ene./2018 Al 30/sep./2018

Ucr: FMANZO  
Rpt: rptEstadoPresupuestoEgresos\_UA3

Fecha y hora de Impresión: 31/oct./2018 11:07 a.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
COORDINACION GENERAL	\$25,253,056.32	-\$2,502,096.68	\$27,755,193.00	\$17,343,305.24	\$17,343,305.24	\$10,411,887.76
DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,181,489.56	\$510,938.22	\$3,702,437.78	\$2,449,381.64	\$2,449,381.64	\$1,253,056.14
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$1,070,002.90	-\$44,182.84	\$1,025,820.06	\$453,485.74	\$453,485.74	\$572,334.32
DEPARTAMENTO DE AMPARAOS Y NO EJERCIDOS	\$694,766.59	-\$27,600.00	\$667,166.59	\$266,531.75	\$266,531.75	\$400,634.84
DEPARTAMENTO DE NORMALTIVIDAD Y PROYECTOS LEG	\$321,322.05	\$0.00	\$321,322.05	\$188,394.73	\$188,394.73	\$132,927.32
<b>Sin Ramo/Dependencia</b>	<b>\$445,795,690.00</b>	<b>-\$10,684,365.63</b>	<b>\$456,380,055.53</b>	<b>\$279,749,486.03</b>	<b>\$279,128,925.26</b>	<b>\$176,630,569.50</b>
<b>Total Final</b>	<b>\$445,795,690.00</b>	<b>-\$10,684,365.63</b>	<b>\$456,380,055.53</b>	<b>\$279,749,486.03</b>	<b>\$279,128,925.25</b>	<b>\$176,630,569.50</b>