



FISCALÍA GENERAL DEL ESTADO DE NAYARIT

NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: esalas
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2019 Al 31/mar/2019

Fecha y | 30/abr/2019
hora de Impresión | 02:06 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
FISCALIA GENERAL DEL ESTADO	\$9,053,651.57	-\$669,117.19	\$8,384,534.38	\$1,187,949.70	\$1,179,653.70	\$7,196,584.68
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$5,165,271.99	-\$338,107.55	\$4,827,164.44	\$229,760.82	\$229,760.82	\$4,597,403.62
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$979,197.99	\$0.00	\$979,197.99	\$126,256.24	\$126,256.24	\$852,941.75
UNIDAD DE ANALISIS CRIMINAL	\$471,220.76	\$3,504.29	\$474,725.05	\$90,959.30	\$90,959.30	\$383,765.75
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA)	\$1,315,350.74	\$17,975.05	\$1,333,325.79	\$248,976.08	\$248,976.08	\$1,084,349.71
DEPARTAMENTO DE INFORMATICA	\$8,741,502.95	\$8,240.18	\$8,749,743.13	\$1,292,207.74	\$1,292,207.74	\$7,457,535.39
DEPARTAMENTO DE DIFUSION	\$1,833,845.99	\$0.00	\$1,833,845.99	\$259,647.85	\$259,647.85	\$1,574,198.14
DIRECCION GENERAL DE ADMINISTRACION	\$23,210,437.60	-\$823,269.20	\$22,387,168.40	\$1,797,442.30	\$1,762,681.50	\$20,589,726.10
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,418,450.70	\$0.00	\$4,418,450.70	\$703,187.07	\$703,187.07	\$3,715,263.63
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,088,270.67	\$32,641.38	\$4,120,912.05	\$601,343.53	\$601,343.53	\$3,519,568.52
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,646,835.56	\$41,072.66	\$23,687,908.22	\$3,791,950.19	\$3,791,950.19	\$19,895,958.03
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,346,896.47	\$27,178.80	\$15,374,075.27	\$2,474,569.07	\$2,474,569.07	\$12,899,506.20
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,138,934.30	\$10,922.46	\$2,149,856.76	\$361,044.34	\$361,044.34	\$1,788,812.42
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$2,683,338.15	\$188,075.76	\$2,871,413.91	\$579,622.30	\$579,622.30	\$2,291,791.61
ORGANO INTERNO DE CONTROL	\$1,883,324.05	\$0.00	\$1,883,324.05	\$291,345.68	\$291,345.68	\$1,591,978.37
DEPARTAMENTO DE RESPONSABILIDADES	\$925,989.76	\$633.62	\$926,623.38	\$156,890.32	\$156,890.32	\$769,733.06
DEPARTAMENTO DE AUDITORIA	\$879,951.98	-\$633.62	\$879,318.36	\$137,786.25	\$137,786.25	\$741,532.11
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$2,391,579.01	\$0.00	\$2,391,579.01	\$232,385.60	\$232,385.60	\$2,159,193.41
VISITADURIA GENERAL	\$3,573,614.94	-\$22,944.51	\$3,550,670.43	\$642,824.85	\$642,669.85	\$2,907,845.58
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$12,796,039.15	\$0.00	\$12,796,039.15	\$2,187,114.70	\$2,186,070.70	\$10,608,924.45
CENTRO DE JUSTICIA PARA LA MUJER	\$616,516.62	\$46,633.98	\$663,150.60	\$91,254.02	\$91,254.02	\$571,896.58
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$1,519,540.49	\$696,757.96	\$2,216,298.45	\$358,310.72	\$358,310.72	\$1,857,987.73
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN	\$1,446,395.88	-\$2,198.09	\$1,444,197.79	\$279,031.59	\$279,031.59	\$1,165,166.20
SUBPROCURADURIA GENERAL	\$834,018.79	\$0.00	\$834,018.79	\$155,828.04	\$155,828.04	\$678,190.75
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$7,218,146.08	\$61,079.72	\$7,279,225.80	\$1,173,230.29	\$1,171,896.29	\$6,105,995.51
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$2,779,625.46	\$0.00	\$2,779,625.46	\$463,319.17	\$463,319.17	\$2,316,306.29
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$19,417,551.74	-\$87,943.55	\$19,329,608.19	\$2,893,791.46	\$2,886,869.47	\$16,435,816.73
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$1,944,531.56	\$37,796.52	\$1,982,328.08	\$377,255.55	\$377,255.55	\$1,605,072.53
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,444,416.10	\$13,120.00	\$1,457,536.10	\$270,736.40	\$270,736.40	\$1,186,799.70
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE :	\$611,579.82	\$0.00	\$611,579.82	\$109,612.13	\$109,612.13	\$501,967.69
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSON	\$2,597,593.47	\$7,690.35	\$2,605,283.82	\$523,614.57	\$523,614.57	\$2,081,669.25
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$2,570,050.62	\$23,259.24	\$2,593,309.86	\$434,510.30	\$434,510.30	\$2,158,799.56
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$19,670,740.14	\$54,802.90	\$19,725,543.04	\$3,310,084.19	\$3,310,084.19	\$16,415,458.85
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$44,356,283.83	-\$54,802.90	\$44,301,480.93	\$7,879,847.91	\$7,879,847.91	\$36,421,633.02
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$4,012,756.25	\$0.00	\$4,012,756.25	\$528,433.32	\$528,433.32	\$3,484,322.93
COORDINACION DE INVESTIGACION DEL SISTEMA INTEGF	\$4,456,921.76	\$0.00	\$4,456,921.76	\$758,367.54	\$758,367.54	\$3,698,554.22
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,097,349.39	\$28,012.32	\$1,125,361.71	\$224,054.40	\$224,054.40	\$901,307.31



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UNIDAD DE INVESTIGACION CONTRA NARCOMENUDEO	\$858,092.67	\$0.00	\$858,092.67	\$166,073.18	\$166,073.18	\$692,019.49
UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTE	\$1,332,197.83	\$13,200.00	\$1,345,397.83	\$278,267.53	\$278,267.53	\$1,067,130.30
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,510,654.09	\$10,480.00	\$1,521,134.09	\$303,553.54	\$303,553.54	\$1,217,580.55
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,206,447.76	\$0.00	\$2,206,447.76	\$410,217.54	\$410,217.54	\$1,796,230.22
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$950,146.06	\$0.00	\$950,146.06	\$185,663.38	\$185,663.38	\$764,482.68
UNIDAD DE INVESTIGACION DE ROBO	\$2,211,144.19	\$0.00	\$2,211,144.19	\$426,522.40	\$426,522.40	\$1,784,621.79
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,330,213.54	\$18,969.14	\$1,349,182.68	\$254,102.39	\$254,102.39	\$1,095,080.29
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABA	\$1,627,649.87	\$0.00	\$1,627,649.87	\$312,493.15	\$312,493.15	\$1,315,156.72
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,428,620.11	\$480.83	\$14,429,100.94	\$2,351,994.75	\$2,351,994.75	\$12,077,106.19
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$5,838,161.95	\$29,761.02	\$5,867,922.97	\$935,036.97	\$935,036.97	\$4,932,886.00
UNIDAD DE EJECUCION DE SANCIONES	\$789,475.12	\$0.00	\$789,475.12	\$146,925.30	\$146,925.30	\$642,549.82
CENTRO CIENTIFICO DE COMPROBACION CRIMINAL CER	\$23,156,126.77	\$438,191.38	\$23,594,318.15	\$3,964,519.85	\$3,670,832.42	\$19,629,798.30
SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROBA	\$9,016,247.71	\$160,211.10	\$9,176,458.81	\$1,765,107.33	\$1,765,107.33	\$7,411,351.48
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$13,085,712.98	\$59,732.99	\$13,145,445.97	\$1,964,132.40	\$1,964,132.40	\$11,181,313.57
DIRECCION GENERAL DE POLICIA NAYARIT	\$132,298,542.91	-\$55,899.88	\$132,242,643.03	\$26,461,791.76	\$26,386,023.73	\$105,780,851.27
COORDINACION GENERAL OPERATIVA	\$30,207,124.34	\$28,956.73	\$30,236,081.07	\$5,195,712.62	\$5,195,712.62	\$25,040,368.45
DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,719,925.36	\$12,201.06	\$3,732,126.42	\$552,522.33	\$552,247.33	\$3,179,604.09
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$464,059.64	\$4,251.74	\$468,311.38	\$77,592.89	\$77,592.89	\$390,718.49
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$299,635.72	\$0.00	\$299,635.72	\$54,661.05	\$54,661.05	\$244,974.67
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$575,529.39	\$0.00	\$575,529.39	\$75,345.07	\$75,345.07	\$500,184.32
Sin Ramo/Dependencia	\$488,043,430.34	\$20,916.69	\$488,064,347.03	\$83,106,780.96	\$82,684,538.71	\$404,957,566.07
Total Final	\$488,043,430.34	\$20,916.69	\$488,064,347.03	\$83,106,780.96	\$82,684,538.71	\$404,957,566.07