



# FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: esalas

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

| Del 01/ene/2018 Al 31/mar/2018

Fecha y 31/mar/2018

hora de Impresión 08:58 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
FISCALIA GENERAL DEL ESTADO	\$14,385,515.25	-\$176,398.89	\$14,209,116.36	\$1,000,507.32	\$1,000,507.32	\$13,208,609.04
UNIDAD DE INFORMATICA Y SITE	\$6,016,882.09	\$18,004.38	\$6,034,886.47	\$932,267.96	\$932,267.96	\$5,102,618.51
DEPARTAMENTO DE COMUNICACION SOCIAL	\$1,017,368.88	\$15,375.87	\$1,032,744.75	\$123,994.92	\$123,994.92	\$908,749.83
DIRECCION GENERAL ADMINISTRATIVA	\$18,471,548.86	\$9,079.01	\$18,480,627.87	\$991,125.74	\$991,125.74	\$17,489,502.13
DEPARTAMENTO DE RECURSOS MATERIALES	\$3,890,385.07	\$0.00	\$3,890,385.07	\$562,737.99	\$562,737.99	\$3,327,647.08
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,986,870.46	\$0.00	\$4,986,870.46	\$797,435.86	\$797,435.86	\$4,189,434.60
DEPARTAMENTO DE SERVICIOS GENERALES	\$25,659,588.83	\$98,269.77	\$25,757,858.60	\$4,979,694.52	\$4,979,694.52	\$20,778,164.08
DEPARTAMENTO DE VEHICULOS	\$13,254,101.14	-\$2,818.04	\$13,251,283.10	\$2,008,242.00	\$2,008,242.00	\$11,243,041.10
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$1,898,822.29	\$0.00	\$1,898,822.29	\$298,691.07	\$298,691.07	\$1,600,131.22
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$1,833,058.69	\$7,657.92	\$1,840,716.61	\$291,534.79	\$291,534.79	\$1,549,181.82
ORGANO INTERNO DE CONTROL	\$680,295.76	\$0.00	\$680,295.76	\$120,756.96	\$120,756.96	\$559,538.80
DEPARTAMENTO DE RESPONSABILIDADES	\$1,398,815.98	-\$41,109.65	\$1,357,706.33	\$190,670.29	\$190,670.29	\$1,167,036.04
DEPARTAMENTO DE AUDITORIA	\$1,412,943.86	\$0.00	\$1,412,943.86	\$221,137.97	\$221,137.97	\$1,191,805.89
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$3,203,129.24	\$7,620.01	\$3,210,749.25	\$441,286.52	\$441,286.52	\$2,769,462.73
VISITADURIA GENERAL	\$2,331,239.72	\$31,276.56	\$2,362,516.28	\$460,463.22	\$460,463.22	\$1,902,053.06
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$25,608,425.06	-\$703,659.60	\$24,904,765.46	\$4,641,424.84	\$4,641,424.84	\$20,263,340.62
CENTRO DE JUSTICIA DE LA MUJER	\$1,663,657.59	\$0.00	\$1,663,657.59	\$0.00	\$0.00	\$1,663,657.59
CENTRO DE JUSTICIA DE LA MUJER BUCERIAS	\$1,321,718.99	\$864.72	\$1,322,583.71	\$156,608.17	\$156,608.17	\$1,165,975.54
CENTRO DE JUSTICIA DE LA MUJER SANTIAGO IXCUINTLA	\$1,314,436.53	-\$864.72	\$1,313,571.81	\$57,849.10	\$57,849.10	\$1,255,722.71
SUBPROCURADURIA GENERAL	\$840,309.83	\$18,643.53	\$858,953.36	\$153,964.54	\$153,964.54	\$704,988.82
COORDINACION DE PROTECCION DE DERECHOS HUMAN	\$3,786,795.40	\$12,626.60	\$3,799,422.00	\$603,784.85	\$603,784.85	\$3,195,637.15
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$4,331,971.66	\$212.00	\$4,332,183.66	\$562,780.54	\$562,780.54	\$3,769,403.12
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$15,565,025.95	-\$22,878.77	\$15,542,147.18	\$1,932,110.20	\$1,932,110.20	\$13,610,036.98
SUBDIRECCION DE AVERIGUACIONES PREVIAS	\$1,278,807.32	\$6,825.96	\$1,285,633.28	\$188,369.47	\$188,369.47	\$1,097,263.81
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$30,946,511.19	\$447,910.25	\$31,394,421.44	\$5,388,375.17	\$5,388,375.17	\$26,006,046.27
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$34,880,125.44	-\$740,587.49	\$34,139,537.95	\$6,052,980.61	\$6,052,980.61	\$28,086,557.34
UNIDAD ESPECIALIZADA DE INVESTIGACION COMBATE Y	\$2,531,549.27	\$86,142.32	\$2,617,691.59	\$477,598.91	\$477,598.91	\$2,140,092.68
COORDINACION DE INVESTIGACION DEL SISTEMA INTEGF	\$4,189,965.93	\$142,659.20	\$4,332,625.13	\$804,318.05	\$804,318.05	\$3,528,307.08
UNIDAD ESPECIALIZADA EN DESAPARICION DE PERSONA/	\$1,854,203.13	\$39,188.28	\$1,893,391.41	\$257,618.28	\$257,618.28	\$1,635,773.13
UNIDAD ESPECIALIZADA EN DELITOS COMETIDOS POR SI	\$3,023,666.51	\$41,301.64	\$3,064,968.15	\$447,184.61	\$447,184.61	\$2,617,783.54
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$15,977,781.00	\$283,786.60	\$16,261,567.60	\$2,897,083.80	\$2,897,083.80	\$13,364,483.80
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$6,448,360.27	\$0.00	\$6,448,360.27	\$1,023,263.19	\$1,023,263.19	\$5,425,097.08
UNIDAD DE EJECUCION DE SANCIONES	\$1,867,523.82	\$57,966.06	\$1,925,489.88	\$360,359.46	\$360,359.46	\$1,565,130.42
CENTRO CIENTIFICO DE COMPROBACION CRIMINAL Y CE	\$22,157,798.44	\$168,898.01	\$22,326,696.45	\$3,029,851.30	\$3,029,851.30	\$19,296,845.15
SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROBA	\$9,985,183.60	\$235,472.50	\$10,220,656.10	\$1,717,656.99	\$1,717,656.99	\$8,502,999.11
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,144,049.31	\$9,082.38	\$12,153,131.69	\$1,859,020.52	\$1,859,020.52	\$10,294,111.17
DIRECCION GENERAL DE POLICIA NAYARIT	\$113,106,569.22	-\$712,004.86	\$112,394,564.36	\$15,921,393.75	\$15,921,393.75	\$96,473,170.61



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	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
COORDINACION GENERAL	\$25,253,096.32	\$547,233.10	\$25,800,329.42	\$4,838,673.59	\$4,838,673.59	\$20,961,655.83
DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,191,499.56	\$114,225.35	\$3,305,724.91	\$647,565.90	\$647,565.90	\$2,658,159.01
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$1,070,002.90	\$0.00	\$1,070,002.90	\$123,772.13	\$123,772.13	\$946,230.77
DEPARTAMENTO DE AMPARAOS Y NO EJERCIDOS	\$694,766.59	\$0.00	\$694,766.59	\$61,651.48	\$61,651.48	\$633,115.11
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$321,322.05	\$0.00	\$321,322.05	\$50,447.25	\$50,447.25	\$270,874.80
<b>Sin Ramo/Dependencia</b>	<b>\$445,795,689.00</b>	<b>\$0.00</b>	<b>\$445,795,689.00</b>	<b>\$67,676,253.83</b>	<b>\$67,676,253.83</b>	<b>\$378,119,435.17</b>
<b>Total Final</b>	<b>\$445,795,689.00</b>	<b>\$0.00</b>	<b>\$445,795,689.00</b>	<b>\$67,676,253.83</b>	<b>\$67,676,253.83</b>	<b>\$378,119,435.17</b>