



FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ESALAS

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

F.Financiamiento: 1101 | Del 01/ene/2021 Al 31/mar/2021

Fecha y | 30/abr/2021

hora de Impresión | 03:26 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DESPACHO DEL FISCAL GENERAL DEL ESTADO	\$8,492,069.78	\$132,624.18	\$8,624,693.96	\$1,547,171.29	\$1,541,365.27	\$7,077,522.67
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$2,821,024.15	-\$14,615.81	\$2,806,408.34	\$499,489.76	\$499,489.76	\$2,306,918.58
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$655,476.86	-\$3,229.99	\$652,246.87	\$139,069.48	\$139,069.48	\$513,177.39
UNIDAD DE ANALISIS CRIMINAL	\$571,627.35	\$0.00	\$571,627.35	\$147,611.43	\$147,611.43	\$424,015.92
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA	\$1,529,690.77	\$485.00	\$1,530,175.77	\$335,110.48	\$334,625.48	\$1,195,065.29
DEPARTAMENTO DE INFORMATICA	\$9,399,555.37	-\$41,198.40	\$9,358,356.97	\$1,923,479.37	\$1,923,479.37	\$7,434,877.60
DEPARTAMENTO DE DIFUSION	\$1,567,962.40	\$0.00	\$1,567,962.40	\$398,746.47	\$398,746.47	\$1,169,215.93
DIRECCION GENERAL DE ADMINISTRACION	\$21,937,114.91	-\$570,074.17	\$21,367,040.74	\$2,367,380.61	\$2,148,470.92	\$18,999,660.13
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,817,141.10	-\$6,784.56	\$4,810,356.54	\$909,558.77	\$909,558.77	\$3,900,797.77
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,949,387.75	\$63,749.76	\$5,013,137.51	\$1,040,312.99	\$1,040,312.99	\$3,972,824.52
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,962,660.57	\$16,546.63	\$23,979,207.20	\$4,886,502.93	\$4,886,502.93	\$19,092,704.27
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$14,871,155.52	\$103,991.04	\$14,975,146.56	\$3,076,885.02	\$3,076,885.02	\$11,898,261.54
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,476,775.60	-\$91,072.92	\$2,385,702.68	\$441,996.23	\$441,996.23	\$1,943,706.45
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$3,493,200.60	\$308.50	\$3,493,509.10	\$956,398.53	\$956,398.53	\$2,537,110.57
ORGANO INTERNO DE CONTROL	\$2,579,845.94	-\$19,045.51	\$2,560,800.43	\$606,889.53	\$606,889.53	\$1,953,910.90
DEPARTAMENTO DE RESPONSABILIDADES	\$979,071.98	\$0.00	\$979,071.98	\$177,325.00	\$177,325.00	\$801,746.98
DEPARTAMENTO DE AUDITORIA	\$876,269.77	\$0.00	\$876,269.77	\$170,836.78	\$170,836.78	\$705,432.99
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCI	\$2,709,061.76	\$0.00	\$2,709,061.76	\$378,057.09	\$378,057.09	\$2,331,004.67
VISITADURIA GENERAL	\$3,325.00	\$0.00	\$3,325.00	\$0.00	\$0.00	\$3,325.00
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PE	\$14,680,379.12	\$29,177.75	\$14,709,556.87	\$2,626,077.98	\$2,624,942.98	\$12,083,478.89
CENTRO DE JUSTICIA PARA LA MUJER TEPIC	\$374,080.65	-\$3,825.18	\$370,255.47	\$1,196.17	\$46.17	\$369,059.30
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$2,358,555.31	\$0.00	\$2,358,555.31	\$411,019.44	\$349,976.34	\$1,947,535.87
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN	\$1,011,416.00	\$4,607.01	\$1,016,023.01	\$203,318.67	\$203,318.67	\$812,704.34
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$6,812,936.87	\$44,253.51	\$6,857,190.38	\$1,367,685.39	\$1,365,203.39	\$5,489,504.99
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDO	\$2,584,328.86	-\$3,992.76	\$2,580,336.10	\$507,782.85	\$507,782.85	\$2,072,553.25
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y	\$18,482,424.00	\$274,885.02	\$18,757,309.02	\$5,665,088.25	\$5,649,002.91	\$13,092,220.77
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$2,496,988.04	\$0.00	\$2,496,988.04	\$660,466.69	\$660,466.69	\$1,836,521.35
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$20,628,860.99	\$0.00	\$20,628,860.99	\$4,388,754.36	\$4,388,754.36	\$16,240,106.63
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$48,609,203.93	\$9,888.78	\$48,619,092.71	\$10,143,819.33	\$10,143,819.33	\$38,475,273.38
COORDINACION DE INVESTIGACION DEL SISTEMA INTEG	\$5,724,902.67	-\$1,309.05	\$5,723,593.62	\$1,189,171.92	\$1,189,171.92	\$4,534,421.70
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSOI	\$2,780,084.86	\$11,110.49	\$2,791,195.35	\$595,998.41	\$595,998.41	\$2,195,196.94
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$3,323,248.62	\$25.94	\$3,323,274.56	\$583,030.78	\$583,030.78	\$2,740,243.78
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,659,191.07	\$747.00	\$1,659,938.07	\$365,716.93	\$365,716.93	\$1,294,221.14
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE	\$669,041.56	\$43.80	\$669,085.36	\$152,740.15	\$152,740.15	\$516,345.21
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$3,512,195.69	\$0.00	\$3,512,195.69	\$817,716.44	\$817,716.44	\$2,694,479.25
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,437,125.78	-\$1,214.86	\$1,435,910.92	\$274,800.56	\$274,800.56	\$1,161,110.36
UNIDAD DE INVESTIGACION CONTRA EL NARCOTRAFIQUE	\$1,030,142.27	\$0.00	\$1,030,142.27	\$235,233.74	\$235,233.74	\$794,908.53



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UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTI	\$1,639,818.00	\$1,843.86	\$1,641,661.86	\$261,094.95	\$261,094.95	\$1,380,566.91
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,827,064.43	\$0.00	\$1,827,064.43	\$414,040.97	\$414,040.97	\$1,413,023.46
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,577,036.85	\$0.00	\$2,577,036.85	\$566,294.25	\$566,294.25	\$2,010,742.60
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$1,107,771.27	\$0.00	\$1,107,771.27	\$234,484.28	\$234,484.28	\$873,286.99
UNIDAD DE INVESTIGACION DE ROBO	\$2,676,000.61	\$0.00	\$2,676,000.61	\$616,913.70	\$616,913.70	\$2,059,086.91
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,573,928.27	\$0.00	\$1,573,928.27	\$339,087.38	\$339,087.38	\$1,234,840.89
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, AB/	\$1,631,196.91	\$12,745.93	\$1,643,942.84	\$328,119.17	\$328,119.17	\$1,315,823.67
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$5,957,031.48	\$0.00	\$5,957,031.48	\$1,183,388.65	\$1,183,388.65	\$4,773,642.83
UNIDAD DE EJECUCION DE SANCIONES	\$928,002.67	\$0.00	\$928,002.67	\$211,227.53	\$211,227.53	\$716,775.14
DIRECCION GENERAL DE SERVICIOS PERICIALES	\$24,731,212.38	\$125,850.34	\$24,857,062.72	\$5,439,749.03	\$5,405,366.99	\$19,417,313.69
SUBDIRECCION DE SERVICIOS PERICIALES	\$12,733,497.77	\$16,002.56	\$12,749,500.33	\$2,775,020.68	\$2,775,020.68	\$9,974,479.65
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,874,020.63	\$5,067.72	\$12,879,088.35	\$2,432,215.63	\$2,392,641.32	\$10,446,872.72
DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION	\$153,544,661.42	-\$57,316.38	\$153,487,345.04	\$41,897,958.50	\$41,695,955.46	\$111,589,386.54
COORDINACION GENERAL OPERATIVA	\$37,042,554.89	\$46,983.42	\$37,089,538.31	\$8,561,090.99	\$8,561,090.99	\$28,528,447.32
DIRECCION GENERAL DE ASUNTO JURIDICOS	\$3,563,225.29	\$23.01	\$3,563,248.30	\$779,121.68	\$777,095.68	\$2,784,126.62
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$471,101.27	\$0.00	\$471,101.27	\$93,972.07	\$93,972.07	\$377,129.20
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$370,482.21	\$0.00	\$370,482.21	\$84,984.95	\$84,984.95	\$285,497.26
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGI	\$664,367.45	\$7,786.80	\$672,154.25	\$149,205.23	\$149,205.23	\$522,949.02
DIRECCION DE ASUNTOS INTERNOS	\$3,861,437.15	-\$166,704.83	\$3,694,732.32	\$687,810.45	\$687,585.45	\$3,006,921.87
SUBDIRECCION DE PROCESOS JUDICIALES	\$14,966,214.41	\$6,613.50	\$14,972,827.91	\$3,168,303.66	\$3,168,303.66	\$11,804,524.25
SUB FISCALIA	\$1,157,637.06	\$137,228.53	\$1,294,865.59	\$322,927.15	\$322,927.15	\$971,938.44
Sin Ramo/Dependencia	\$532,765,785.89	\$72,205.66	\$532,837,991.55	\$120,739,450.72	\$120,154,144.18	\$412,098,540.83
Total del Gasto	\$532,765,785.89	\$72,205.66	\$532,837,991.55	\$120,739,450.72	\$120,154,144.18	\$412,098,540.83