



FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Usr: esalas

Rep: rptEstadoPresupuestoEgresos_UA3

F.Financiamiento: 1101 | Del 01/ene/2020 Al 31/mar/2020

Fecha y 31/mar/2020

hora de Impresión 08:32 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
DESPACHO DEL FISCAL GENERAL DEL ESTADO	\$7,989,835.69	-\$122,589.88	\$7,867,245.81	\$1,860,847.32	\$1,774,689.99	\$6,006,398.49
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$2,865,002.73	-\$2,100.40	\$2,862,902.33	\$501,033.08	\$501,033.08	\$2,361,869.25
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$725,123.95	-\$7,635.98	\$717,487.97	\$139,991.86	\$139,991.86	\$577,496.11
UNIDAD DE ANALISIS CRIMINAL	\$619,740.85	\$9,133.89	\$628,874.74	\$163,709.27	\$163,034.27	\$465,165.47
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UAI)	\$1,471,972.90	\$0.00	\$1,471,972.90	\$309,196.67	\$309,196.67	\$1,162,776.23
DEPARTAMENTO DE INFORMATICA	\$9,317,924.67	\$0.00	\$9,317,924.67	\$1,812,781.71	\$1,812,781.71	\$7,505,142.96
DEPARTAMENTO DE DIFUSION	\$1,560,547.50	\$0.00	\$1,560,547.50	\$348,007.81	\$348,007.81	\$1,212,539.69
DIRECCION GENERAL DE ADMINISTRACION	\$19,147,716.93	\$154,429.59	\$19,302,146.52	\$3,493,245.42	\$3,316,269.78	\$15,808,901.10
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,656,475.55	\$0.00	\$4,656,475.55	\$896,478.45	\$896,478.45	\$3,759,997.10
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,565,536.02	\$38,434.63	\$4,603,970.65	\$848,572.67	\$848,572.67	\$3,755,397.98
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,585,787.57	\$66,861.12	\$23,652,648.69	\$4,596,481.49	\$4,596,481.49	\$19,056,167.20
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,559,572.48	\$0.00	\$15,559,572.48	\$3,034,556.88	\$3,034,556.88	\$12,525,015.60
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,478,375.60	-\$8,189.76	\$2,470,185.84	\$436,305.79	\$436,305.79	\$2,033,880.05
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$3,517,569.04	-\$29,438.45	\$3,488,130.59	\$858,925.69	\$858,219.69	\$2,629,204.90
ORGANO INTERNO DE CONTROL	\$2,413,878.92	\$25,479.18	\$2,439,358.10	\$619,287.85	\$619,287.85	\$1,820,070.25
DEPARTAMENTO DE RESPONSABILIDADES	\$888,607.66	\$0.00	\$888,607.66	\$153,947.91	\$153,947.91	\$734,659.75
DEPARTAMENTO DE AUDITORIA	\$868,465.14	\$0.00	\$868,465.14	\$167,726.44	\$167,726.44	\$700,738.70
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$2,829,510.33	-\$2,942.14	\$2,826,568.19	\$433,194.86	\$433,194.86	\$2,393,373.33
VISITADURIA GENERAL	\$3,523,683.12	-\$223,918.68	\$3,299,764.44	\$725,311.00	\$725,311.00	\$2,574,453.44
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$12,939,229.77	-\$5,740.00	\$12,933,489.77	\$2,813,740.54	\$2,813,044.54	\$10,119,749.23
CENTRO DE JUSTICIA PARA LA MUJER TEPIC	\$621,769.27	\$1,666.74	\$623,436.01	\$16,706.77	\$15,932.76	\$606,729.24
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$2,517,025.77	-\$9,539.44	\$2,507,486.33	\$487,284.75	\$487,284.75	\$2,020,201.58
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUINT	\$1,566,741.42	\$131,044.39	\$1,697,785.81	\$365,724.97	\$365,724.97	\$1,332,060.84
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$7,199,979.68	-\$172,646.22	\$7,027,333.46	\$1,369,175.92	\$1,367,975.67	\$5,658,157.54
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$2,846,428.07	\$0.00	\$2,846,428.07	\$482,040.74	\$482,040.74	\$2,364,387.33
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y	\$17,299,916.55	\$524,637.13	\$17,824,553.68	\$5,404,890.47	\$5,372,030.27	\$12,419,663.21
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$2,292,931.34	-\$14,800.00	\$2,278,131.34	\$594,122.13	\$594,122.13	\$1,684,009.21
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$20,152,239.23	\$0.00	\$20,152,239.23	\$4,003,829.97	\$4,003,829.97	\$16,148,409.26
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$44,796,048.95	\$2,260.32	\$44,798,309.27	\$9,226,581.66	\$9,226,581.66	\$35,571,727.61
COORDINACION DE INVESTIGACION DEL SISTEMA INTEG	\$4,477,200.17	-\$2,440.00	\$4,474,760.17	\$895,567.32	\$895,567.32	\$3,579,192.85
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSON	\$2,701,233.77	-\$740.00	\$2,700,493.77	\$578,097.78	\$577,827.78	\$2,122,395.99
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$2,932,727.11	-\$1,650.00	\$2,931,077.11	\$554,355.86	\$554,355.86	\$2,376,721.25
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,540,728.42	-\$1,529.99	\$1,539,198.43	\$326,256.24	\$326,256.24	\$1,212,942.19
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE :	\$603,080.93	-\$1,681.99	\$601,398.94	\$129,433.55	\$129,433.55	\$471,965.39
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$3,214,314.95	-\$1,700.00	\$3,212,614.95	\$674,872.51	\$674,872.51	\$2,537,742.44
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,176,827.12	\$25,875.81	\$1,202,702.93	\$334,675.65	\$309,947.88	\$868,027.28
UNIDAD DE INVESTIGACION CONTRA EL NARCOMENUDE	\$860,161.71	\$0.00	\$860,161.71	\$197,358.02	\$197,358.02	\$662,803.69



FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Usr: esalas

Rep: rptEstadoPresupuestoEgresos_UA3

F.Financiamiento: 1101 | Del 01/ene/2020 Al 31/mar/2020

Fecha y 31/mar/2020

hora de Impresión 08:32 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTE	\$1,388,782.04	\$0.00	\$1,388,782.04	\$319,075.74	\$319,075.74	\$1,069,706.30
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,594,572.68	\$0.00	\$1,594,572.68	\$360,068.05	\$360,068.05	\$1,234,504.63
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,217,215.12	\$0.00	\$2,217,215.12	\$469,512.42	\$469,512.42	\$1,747,702.70
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$954,315.57	\$0.00	\$954,315.57	\$181,021.14	\$181,021.14	\$773,294.43
UNIDAD DE INVESTIGACION DE ROBO	\$2,230,883.71	\$0.00	\$2,230,883.71	\$510,610.72	\$510,610.72	\$1,720,272.99
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,426,015.92	\$0.00	\$1,426,015.92	\$287,738.56	\$287,738.56	\$1,138,277.36
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABA	\$1,640,362.27	\$2,254.10	\$1,642,616.37	\$353,911.65	\$353,911.65	\$1,288,704.72
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,444,629.68	\$5,507.34	\$14,450,137.02	\$2,966,438.59	\$2,963,804.18	\$11,483,698.43
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$6,069,791.12	\$0.00	\$6,069,791.12	\$1,148,512.11	\$1,148,512.11	\$4,921,279.01
UNIDAD DE EJECUCION DE SANCIONES	\$773,012.81	\$0.00	\$773,012.81	\$167,831.15	\$167,831.15	\$605,181.66
DIRECCION GENERAL DE SERVICIOS PERICIALES	\$22,346,040.17	-\$9,583.06	\$22,336,457.11	\$5,036,632.24	\$4,810,812.64	\$17,299,824.87
SUBDIRECCION DE SERVICIOS PERICIALES	\$9,078,980.04	\$15,388.80	\$9,094,368.84	\$1,875,589.91	\$1,875,589.91	\$7,218,778.93
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,740,340.38	\$76,765.07	\$12,817,105.45	\$2,512,573.73	\$2,510,216.73	\$10,304,531.72
DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION	\$179,312,651.48	-\$30,372,929.11	\$148,939,722.37	\$40,031,187.52	\$40,011,361.52	\$108,908,534.85
COORDINACION GENERAL OPERATIVA	\$1,251,350.00	\$29,892,954.09	\$31,144,304.09	\$7,154,303.91	\$7,154,303.91	\$23,990,000.18
DIRECCION GENERAL DE ASUNTO JURIDICOS	\$3,508,233.13	\$2,858.00	\$3,511,091.13	\$762,224.96	\$762,224.96	\$2,748,866.17
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$453,794.31	\$0.00	\$453,794.31	\$88,883.05	\$88,883.05	\$364,911.26
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$300,392.62	\$0.00	\$300,392.62	\$66,124.47	\$66,124.47	\$234,268.15
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$569,610.41	\$0.00	\$569,610.41	\$119,567.72	\$119,567.72	\$450,042.69
DIRECCION DE ASUNTOS INTERNOS	\$0.00	\$17,161.98	\$17,161.98	\$16,233.98	\$16,233.98	\$928.00
SUBDIRECCION DE PROCESOS JUDICIALES	\$0.00	\$43,966.29	\$43,966.29	\$35,227.29	\$35,227.29	\$8,739.00
Sin Ramo/Dependencia	\$500,624,884.34	\$44,883.37	\$500,669,767.71	\$114,317,585.93	\$113,741,906.72	\$386,352,181.78
Total Final	\$500,624,884.34	\$44,883.37	\$500,669,767.71	\$114,317,585.93	\$113,741,906.72	\$386,352,181.78