



FISCALÍA GENERAL DEL ESTADO DE NAYARIT

NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: esalas
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr/2019 Al 30/jun/2019

Fecha y | 26/ago/2019
hora de Impresión | 11:16 a.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/jun/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
FISCALIA GENERAL DEL ESTADO	\$9,053,651.57	-\$711,383.60	\$8,342,267.97	\$1,618,023.84	\$1,589,634.44	\$6,724,244.13
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$5,165,271.99	-\$898,088.15	\$4,267,183.84	\$519,281.79	\$493,331.79	\$3,747,902.05
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$979,197.99	-\$22,302.13	\$956,895.86	\$166,357.96	\$150,717.96	\$790,537.90
UNIDAD DE ANALISIS CRIMINAL	\$471,220.76	\$16,988.83	\$488,209.59	\$130,070.82	\$130,070.82	\$358,138.77
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA)	\$1,315,350.74	\$38,743.26	\$1,354,094.00	\$337,147.64	\$337,147.64	\$1,016,946.36
DEPARTAMENTO DE INFORMATICA	\$8,741,502.95	\$8,240.18	\$8,749,743.13	\$1,956,167.89	\$1,956,167.89	\$6,793,575.24
DEPARTAMENTO DE DIFUSION	\$1,833,845.99	\$0.00	\$1,833,845.99	\$366,527.48	\$366,527.48	\$1,467,318.51
DIRECCION GENERAL DE ADMINISTRACION	\$23,210,437.60	-\$1,581,841.66	\$21,628,595.94	\$3,813,673.71	\$3,666,763.25	\$17,814,922.23
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,418,450.70	\$106,768.74	\$4,525,219.44	\$1,074,368.73	\$1,074,368.73	\$3,450,850.71
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,088,270.67	\$121,877.15	\$4,210,147.82	\$889,397.81	\$889,397.81	\$3,320,750.01
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,646,835.56	\$111,358.80	\$23,758,194.36	\$5,776,970.18	\$5,776,970.18	\$17,981,224.18
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,346,896.47	\$79,399.20	\$15,426,295.67	\$3,706,559.12	\$3,706,559.12	\$11,719,736.55
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,138,934.30	\$21,844.92	\$2,160,779.22	\$527,000.18	\$527,000.18	\$1,633,779.04
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$2,683,338.15	\$364,563.22	\$3,047,901.37	\$844,281.27	\$844,281.27	\$2,203,620.10
ORGANO INTERNO DE CONTROL	\$1,883,324.05	\$36,619.88	\$1,919,943.93	\$378,515.65	\$378,515.65	\$1,541,428.28
DEPARTAMENTO DE RESPONSABILIDADES	\$925,989.76	-\$197.73	\$925,792.03	\$184,187.94	\$184,187.94	\$741,604.09
DEPARTAMENTO DE AUDITORIA	\$879,951.98	-\$890.48	\$879,061.50	\$213,131.75	\$213,131.75	\$665,929.75
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$2,391,579.01	\$110,999.94	\$2,502,578.95	\$462,571.14	\$462,571.14	\$2,040,007.81
VISITADURIA GENERAL	\$3,573,614.94	-\$3,687.18	\$3,569,927.76	\$874,053.46	\$874,208.46	\$2,695,874.30
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$12,796,039.15	\$76,782.73	\$12,872,821.88	\$3,076,515.15	\$3,076,961.32	\$9,796,306.73
CENTRO DE JUSTICIA PARA LA MUJER	\$616,516.62	\$192,005.58	\$808,522.20	\$194,235.93	\$51,295.93	\$614,286.27
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$1,519,540.49	\$756,347.27	\$2,275,887.76	\$676,366.58	\$670,844.98	\$1,599,521.18
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN	\$1,446,395.88	\$69,891.01	\$1,516,286.89	\$372,600.42	\$372,600.42	\$1,143,686.47
SUBPROCURADURIA GENERAL	\$834,018.79	\$0.00	\$834,018.79	\$198,602.48	\$198,602.48	\$635,416.31
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$7,218,146.08	\$36,836.49	\$7,254,982.57	\$1,761,008.49	\$1,756,213.49	\$5,493,974.08
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$2,779,625.46	\$9,692.21	\$2,789,317.67	\$686,975.19	\$686,975.19	\$2,102,342.48
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$19,417,551.74	-\$15,291.57	\$19,402,260.17	\$4,059,532.53	\$4,048,729.57	\$15,342,727.64
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$1,944,531.56	\$73,393.99	\$2,017,925.55	\$518,135.05	\$518,135.05	\$1,499,790.50
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,444,416.10	\$22,800.00	\$1,467,216.10	\$363,429.47	\$363,429.47	\$1,103,786.63
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE :	\$611,579.82	-\$10,000.00	\$601,579.82	\$140,210.04	\$140,210.04	\$461,369.78
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSON	\$2,597,593.47	\$146,022.71	\$2,743,616.18	\$771,917.18	\$750,889.73	\$1,971,699.00
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$2,570,050.62	\$130,015.24	\$2,700,065.86	\$644,871.74	\$640,132.34	\$2,055,194.12
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$19,670,740.14	\$212,545.20	\$19,883,285.34	\$4,789,427.47	\$4,789,427.47	\$15,093,857.87
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$44,356,283.83	-\$97,224.32	\$44,259,059.51	\$10,704,115.19	\$10,704,115.19	\$33,554,944.32
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$4,012,756.25	-\$4,263.98	\$4,008,492.27	\$782,725.16	\$782,725.16	\$3,225,767.11
COORDINACION DE INVESTIGACION DEL SISTEMA INTEGF	\$4,456,921.76	\$1,088.21	\$4,458,009.97	\$977,360.60	\$977,360.60	\$3,480,649.37
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,097,349.39	\$134,701.17	\$1,232,050.56	\$397,542.05	\$395,577.52	\$834,508.51



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UNIDAD DE INVESTIGACION CONTRA NARCOMENUDEO	\$858,092.67	\$0.00	\$858,092.67	\$216,631.92	\$216,631.92	\$641,460.75
UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTE	\$1,332,197.83	\$26,400.00	\$1,358,597.83	\$417,658.16	\$417,658.16	\$940,939.67
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,510,654.09	\$28,376.42	\$1,539,030.51	\$402,760.35	\$402,760.35	\$1,136,270.16
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,206,447.76	-\$1,088.21	\$2,205,359.55	\$519,740.63	\$519,740.63	\$1,685,618.92
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$950,146.06	\$32,250.00	\$982,396.06	\$271,574.87	\$271,574.87	\$710,821.19
UNIDAD DE INVESTIGACION DE ROBO	\$2,211,144.19	\$0.00	\$2,211,144.19	\$561,382.07	\$561,382.07	\$1,649,762.12
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,330,213.54	\$37,560.93	\$1,367,774.47	\$315,844.10	\$315,844.10	\$1,051,930.37
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABA	\$1,627,649.87	\$30,137.64	\$1,657,787.51	\$443,767.28	\$443,767.28	\$1,214,020.23
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,428,620.11	-\$52,519.96	\$14,376,100.15	\$3,395,472.71	\$3,394,097.26	\$10,980,627.44
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$5,838,161.95	\$59,522.04	\$5,897,683.99	\$1,419,441.38	\$1,419,441.38	\$4,478,242.61
UNIDAD DE EJECUCION DE SANCIONES	\$789,475.12	\$0.00	\$789,475.12	\$187,692.70	\$187,692.70	\$601,782.42
CENTRO CIENTIFICO DE COMPROBACION CRIMINAL CER	\$23,156,126.77	\$605,808.64	\$23,761,935.41	\$5,364,506.73	\$5,609,479.87	\$18,397,428.68
SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROBA	\$9,016,247.71	\$264,610.96	\$9,280,858.67	\$2,243,861.84	\$2,243,861.84	\$7,036,996.83
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$13,085,712.98	\$106,763.06	\$13,192,476.04	\$3,004,462.72	\$3,004,462.72	\$10,188,013.32
DIRECCION GENERAL DE POLICIA NAYARIT	\$132,298,542.91	-\$745,492.91	\$131,553,050.00	\$42,695,683.30	\$42,647,741.08	\$88,857,366.70
COORDINACION GENERAL OPERATIVA	\$30,207,124.34	\$111,344.45	\$30,318,468.79	\$7,246,593.84	\$7,246,593.84	\$23,071,874.95
DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,719,925.36	\$8,415.52	\$3,728,340.88	\$788,721.09	\$788,156.08	\$2,939,619.79
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$464,059.64	\$13,944.51	\$478,004.15	\$121,995.16	\$121,995.16	\$356,008.99
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$299,635.72	\$0.00	\$299,635.72	\$74,621.88	\$74,621.88	\$225,013.84
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$575,529.39	\$0.00	\$575,529.39	\$129,808.00	\$129,808.00	\$445,721.39
Sin Ramo/Dependencia	\$488,043,430.34	\$60,388.22	\$488,103,818.56	\$124,776,079.81	\$124,563,090.64	\$363,327,738.75
Total Final	\$488,043,430.34	\$60,388.22	\$488,103,818.56	\$124,776,079.81	\$124,563,090.64	\$363,327,738.75