



# FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: ESALAS

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

| Del 01/ene/2018 Al 30/jun/2018

Fecha y 30/jun/2018

hora de Impresión 02:16 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
FISCALIA GENERAL DEL ESTADO	\$14,385,515.25	-\$812,681.05	\$13,572,834.20	\$2,692,335.34	\$2,692,335.34	\$10,880,498.86
UNIDAD DE INFORMATICA Y SITE	\$6,016,882.09	-\$11,376.24	\$6,005,505.85	\$2,024,160.99	\$2,024,160.99	\$3,981,344.86
DEPARTAMENTO DE COMUNICACION SOCIAL	\$1,017,368.88	\$39,702.50	\$1,057,071.38	\$266,522.88	\$266,522.88	\$790,548.50
DIRECCION GENERAL ADMINISTRATIVA	\$18,471,548.86	-\$913,261.95	\$17,558,286.91	\$4,104,599.24	\$4,091,991.52	\$13,453,687.67
DEPARTAMENTO DE RECURSOS MATERIALES	\$3,890,385.07	\$27,205.11	\$3,917,590.18	\$1,245,274.45	\$1,245,274.45	\$2,672,315.73
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,986,870.46	\$9,851.94	\$4,996,722.40	\$1,765,436.16	\$1,765,436.16	\$3,231,286.24
DEPARTAMENTO DE SERVICIOS GENERALES	\$25,659,588.83	-\$38,402.69	\$25,621,186.14	\$9,290,150.31	\$9,290,150.31	\$16,331,035.83
DEPARTAMENTO DE VEHICULOS	\$13,254,101.14	-\$253,218.24	\$13,000,882.90	\$4,447,795.18	\$4,447,795.18	\$8,553,087.72
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$1,898,822.29	\$0.00	\$1,898,822.29	\$649,388.75	\$649,388.75	\$1,249,433.54
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$1,833,058.69	\$7,657.92	\$1,840,716.61	\$631,602.18	\$631,602.18	\$1,209,114.43
ORGANO INTERNO DE CONTROL	\$680,295.76	\$16,138.27	\$696,434.03	\$266,189.48	\$266,189.48	\$430,244.55
DEPARTAMENTO DE RESPONSABILIDADES	\$1,398,815.98	-\$44,988.25	\$1,353,827.73	\$507,513.34	\$507,513.34	\$846,314.39
DEPARTAMENTO DE AUDITORIA	\$1,412,943.86	-\$1,562.43	\$1,411,381.43	\$481,246.04	\$481,246.04	\$930,135.39
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$3,203,129.24	\$17,393.21	\$3,220,522.45	\$1,000,113.12	\$1,000,113.12	\$2,220,409.33
VISITADURIA GENERAL	\$2,331,239.72	\$31,276.56	\$2,362,516.28	\$938,437.23	\$938,437.23	\$1,424,079.05
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$25,608,425.06	-\$536,394.94	\$25,072,030.12	\$9,441,156.05	\$9,441,156.05	\$15,630,874.07
CENTRO DE JUSTICIA DE LA MUJER	\$1,663,657.59	\$4,192.33	\$1,667,849.92	\$303,230.85	\$303,230.85	\$1,364,619.07
CENTRO DE JUSTICIA DE LA MUJER BUCERIAS	\$1,321,718.99	\$24,888.15	\$1,346,607.14	\$374,409.85	\$374,409.85	\$972,197.29
CENTRO DE JUSTICIA DE LA MUJER SANTIAGO IXCUINTLA	\$1,314,436.53	\$6,701.25	\$1,321,137.78	\$162,736.41	\$162,736.41	\$1,158,401.37
SUBPROCURADURIA GENERAL	\$840,309.83	\$40,407.63	\$880,717.46	\$298,569.70	\$298,569.70	\$582,147.76
COORDINACION DE PROTECCION DE DERECHOS HUMAN	\$3,786,795.40	\$95,280.52	\$3,882,075.92	\$1,439,659.68	\$1,439,659.68	\$2,442,416.24
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$4,331,971.66	\$4,385.35	\$4,336,357.01	\$1,324,600.74	\$1,324,600.74	\$3,011,756.27
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$15,565,025.95	\$465,137.13	\$16,030,163.08	\$5,762,103.74	\$5,730,428.08	\$10,268,059.34
SUBDIRECCION DE AVERIGUACIONES PREVIAS	\$1,278,807.32	\$43,424.02	\$1,322,231.34	\$452,034.56	\$452,034.56	\$870,196.78
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$30,946,511.19	\$101,833.83	\$31,048,345.02	\$11,013,498.85	\$11,013,498.85	\$20,034,846.17
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$34,880,125.44	-\$1,137,318.15	\$33,742,807.29	\$12,531,905.88	\$12,531,905.88	\$21,210,901.41
UNIDAD ESPECIALIZADA DE INVESTIGACION COMBATE Y	\$2,531,549.27	\$122,627.10	\$2,654,176.37	\$943,052.33	\$943,052.33	\$1,711,124.04
COORDINACION DE INVESTIGACION DEL SISTEMA INTEGF	\$4,189,965.93	\$161,101.45	\$4,351,067.38	\$1,605,239.99	\$1,605,239.99	\$2,745,827.39
UNIDAD ESPECIALIZADA EN DESAPARICION DE PERSONA/	\$1,854,203.13	\$44,706.10	\$1,898,909.23	\$565,894.10	\$565,894.10	\$1,333,015.13
UNIDAD ESPECIALIZADA EN DELITOS COMETIDOS POR SI	\$3,023,666.51	\$38,309.08	\$3,061,975.59	\$999,900.85	\$999,900.85	\$2,062,074.74
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$15,977,781.00	\$301,300.53	\$16,279,081.53	\$5,940,943.46	\$5,940,423.45	\$10,338,138.07
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$6,448,360.27	\$57,288.12	\$6,505,648.39	\$2,228,915.55	\$2,228,915.55	\$4,276,732.84
UNIDAD DE EJECUCION DE SANCIONES	\$1,867,523.82	\$60,142.48	\$1,927,666.30	\$699,187.94	\$699,187.94	\$1,228,478.36
CENTRO CIENTIFICO DE COMPROBACION CRIMINAL Y CE	\$22,157,798.44	-\$110,523.50	\$22,047,274.94	\$7,788,298.03	\$7,448,426.99	\$14,258,976.91
SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROBA	\$9,985,183.60	-\$50,133.21	\$9,935,050.39	\$3,460,738.63	\$3,460,738.63	\$6,474,311.76
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,144,049.31	-\$18,579.09	\$12,125,470.22	\$3,970,373.18	\$3,970,373.18	\$8,155,097.04
DIRECCION GENERAL DE POLICIA NAYARIT	\$113,106,569.22	\$1,111,255.26	\$114,217,824.48	\$52,493,560.58	\$52,455,746.41	\$61,724,263.90



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	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
COORDINACION GENERAL	\$25,253,096.32	\$1,115,407.90	\$26,368,504.22	\$9,646,988.98	\$9,646,988.98	\$16,721,515.24
DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,191,499.56	\$307,746.00	\$3,499,245.56	\$1,422,986.84	\$1,422,986.84	\$2,076,258.72
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$1,070,002.90	\$0.00	\$1,070,002.90	\$268,589.54	\$268,589.54	\$801,413.36
DEPARTAMENTO DE AMPARAOS Y NO EJERCIDOS	\$694,766.59	-\$28,800.00	\$665,966.59	\$164,332.80	\$164,332.80	\$501,633.79
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$321,322.05	\$0.00	\$321,322.05	\$111,272.83	\$111,272.83	\$210,049.22
<b>Sin Ramo/Dependencia</b>	<b>\$445,795,689.00</b>	<b>\$298,120.00</b>	<b>\$446,093,809.00</b>	<b>\$165,724,946.63</b>	<b>\$165,302,458.03</b>	<b>\$280,368,862.37</b>
<b>Total Final</b>	<b>\$445,795,689.00</b>	<b>\$298,120.00</b>	<b>\$446,093,809.00</b>	<b>\$165,724,946.63</b>	<b>\$165,302,458.03</b>	<b>\$280,368,862.37</b>