



# FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio Presupuesto de Egresos

### Clasificación Administrativa

F.Financiamiento: 1101 | Del 01/abr/2020 Al 30/jun/2020

Fecha y 29/jul/2020

hora de Impresión 07:02 p.m.

Usr: esalas

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/jun/2020 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
DESPACHO DEL FISCAL GENERAL DEL ESTADO	\$7,989,835.69	-\$1,034,382.11	\$6,955,453.58	\$1,454,414.16	\$1,487,510.83	\$5,501,039.42
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$2,865,002.73	-\$213,679.49	\$2,651,323.24	\$429,659.78	\$429,659.78	\$2,221,663.46
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$725,123.95	-\$158,286.02	\$566,837.93	\$141,148.89	\$141,148.89	\$425,689.04
UNIDAD DE ANALISIS CRIMINAL	\$619,740.85	-\$12,680.31	\$607,060.54	\$154,619.63	\$155,294.63	\$452,440.91
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UAI)	\$1,471,972.90	-\$7,623.99	\$1,464,348.91	\$323,816.87	\$323,816.87	\$1,140,532.04
DEPARTAMENTO DE INFORMATICA	\$9,317,924.67	-\$134,204.45	\$9,183,720.22	\$2,032,227.92	\$2,032,227.92	\$7,151,492.30
DEPARTAMENTO DE DIFUSION	\$1,560,547.50	-\$24,793.66	\$1,535,753.84	\$370,005.87	\$370,005.87	\$1,165,747.97
DIRECCION GENERAL DE ADMINISTRACION	\$19,147,716.93	\$331,599.65	\$19,479,316.58	\$3,484,652.23	\$3,626,975.62	\$15,994,664.35
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,656,475.55	\$30,952.70	\$4,687,428.25	\$1,045,321.85	\$1,045,321.85	\$3,642,106.40
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,565,536.02	\$60,773.34	\$4,626,309.36	\$1,073,404.10	\$1,073,404.10	\$3,552,905.26
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,585,787.57	\$329,717.01	\$23,915,504.58	\$5,356,766.26	\$5,356,766.26	\$18,558,738.32
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,559,572.48	-\$237,966.23	\$15,321,606.25	\$3,416,597.00	\$3,416,597.00	\$11,905,009.25
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,478,375.60	-\$102,521.88	\$2,375,853.72	\$602,304.74	\$602,304.74	\$1,773,548.98
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$3,517,569.04	-\$185,805.19	\$3,331,763.85	\$922,128.24	\$922,834.24	\$2,409,635.61
ORGANO INTERNO DE CONTROL	\$2,413,878.92	-\$54,087.74	\$2,359,791.18	\$752,676.62	\$752,196.61	\$1,607,114.56
DEPARTAMENTO DE RESPONSABILIDADES	\$888,607.66	\$0.00	\$888,607.66	\$156,761.53	\$156,761.53	\$731,846.13
DEPARTAMENTO DE AUDITORIA	\$868,465.14	\$0.00	\$868,465.14	\$141,530.86	\$141,530.86	\$726,934.28
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$2,829,510.33	-\$179,448.60	\$2,650,061.73	\$415,461.16	\$415,461.16	\$2,234,600.57
VISITADURIA GENERAL	\$3,523,683.12	-\$2,584,524.67	\$939,158.45	\$187,434.70	\$187,434.70	\$751,723.75
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$12,939,229.77	-\$46,014.37	\$12,893,215.40	\$2,689,627.68	\$2,690,323.68	\$10,203,587.72
CENTRO DE JUSTICIA PARA LA MUJER TEPIC	\$621,769.27	-\$12,797.16	\$608,972.11	\$20,533.56	\$18,897.56	\$588,438.55
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$2,517,025.77	-\$33,598.36	\$2,483,427.41	\$539,210.54	\$533,688.94	\$1,944,216.87
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUINT	\$1,566,741.42	\$109,792.01	\$1,676,533.43	\$238,831.10	\$238,831.10	\$1,437,702.33
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$7,199,979.68	-\$54,185.09	\$7,145,794.59	\$1,547,930.01	\$1,542,306.52	\$5,597,864.58
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$2,846,428.07	-\$7,758.29	\$2,838,669.78	\$555,641.27	\$555,641.27	\$2,283,028.51
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y	\$17,299,916.55	\$2,805,646.23	\$20,105,562.78	\$5,958,267.72	\$5,981,359.13	\$14,147,295.06
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$2,292,931.34	\$78,146.58	\$2,371,077.92	\$672,453.31	\$672,453.31	\$1,698,624.61
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$20,152,239.23	\$84,520.35	\$20,236,759.58	\$4,450,365.77	\$4,450,365.77	\$15,786,393.81
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$44,796,048.95	\$11,222.12	\$44,807,271.07	\$9,097,115.47	\$9,097,115.47	\$35,710,155.60
COORDINACION DE INVESTIGACION DEL SISTEMA INTEG	\$4,477,200.17	-\$14,696.99	\$4,462,503.18	\$842,094.96	\$842,094.96	\$3,620,408.22
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSON	\$2,701,233.77	-\$31,298.04	\$2,669,935.73	\$589,384.51	\$586,374.31	\$2,080,551.22
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$2,932,727.11	\$14.30	\$2,932,741.41	\$608,622.13	\$608,622.13	\$2,324,119.28
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,540,728.42	-\$6,297.66	\$1,534,430.76	\$361,817.47	\$361,817.47	\$1,172,613.29
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE :	\$603,080.93	-\$9,077.97	\$594,002.96	\$121,035.42	\$121,035.42	\$472,967.54
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$3,214,314.95	\$4,104.24	\$3,218,419.19	\$739,176.16	\$737,888.56	\$2,479,243.03
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,176,827.12	\$45,119.94	\$1,221,947.06	\$282,150.82	\$306,718.59	\$939,796.24
UNIDAD DE INVESTIGACION CONTRA EL NARCOMENUDEC	\$860,161.71	\$0.00	\$860,161.71	\$186,367.20	\$186,367.20	\$673,794.51



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UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTE	\$1,388,782.04	\$2,317.45	\$1,391,099.49	\$303,136.17	\$303,136.17	\$1,087,963.32
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,594,572.68	\$0.00	\$1,594,572.68	\$347,082.43	\$347,082.43	\$1,247,490.25
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,217,215.12	\$0.00	\$2,217,215.12	\$445,933.22	\$445,933.22	\$1,771,281.90
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$954,315.57	-\$1,088.21	\$953,227.36	\$168,013.56	\$168,013.56	\$785,213.80
UNIDAD DE INVESTIGACION DE ROBO	\$2,230,883.71	\$0.00	\$2,230,883.71	\$488,348.08	\$488,348.08	\$1,742,535.63
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,426,015.92	\$0.00	\$1,426,015.92	\$285,235.72	\$285,235.72	\$1,140,780.20
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABA	\$1,640,362.27	\$12,514.07	\$1,652,876.34	\$265,515.90	\$265,515.90	\$1,387,360.44
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,444,629.68	-\$10,416,570.26	\$4,028,059.42	\$973,967.33	\$976,601.74	\$3,054,092.09
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$6,069,791.12	\$0.00	\$6,069,791.12	\$1,310,788.26	\$1,310,788.26	\$4,759,002.86
UNIDAD DE EJECUCION DE SANCIONES	\$773,012.81	\$1,088.21	\$774,101.02	\$162,852.59	\$162,852.59	\$611,248.43
DIRECCION GENERAL DE SERVICIOS PERICIALES	\$22,346,040.17	\$212,628.57	\$22,558,668.74	\$5,094,981.35	\$5,294,836.13	\$17,463,687.39
SUBDIRECCION DE SERVICIOS PERICIALES	\$9,078,980.04	\$22,990.80	\$9,101,970.84	\$1,923,879.41	\$1,923,879.41	\$7,178,091.43
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,740,340.38	\$168,416.24	\$12,908,756.62	\$2,856,714.49	\$2,842,553.30	\$10,052,042.13
DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION	\$179,312,651.48	-\$31,460,993.35	\$147,851,658.13	\$37,759,714.79	\$37,734,142.84	\$110,091,943.34
COORDINACION GENERAL OPERATIVA	\$1,251,350.00	\$30,033,124.92	\$31,284,474.92	\$6,780,796.68	\$6,780,796.68	\$24,503,678.24
DIRECCION GENERAL DE ASUNTO JURIDICOS	\$3,508,233.13	-\$69,969.23	\$3,438,263.90	\$764,800.80	\$764,800.80	\$2,673,463.10
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$453,794.31	\$10,882.05	\$464,676.36	\$112,361.61	\$112,361.61	\$352,314.75
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$300,392.62	\$1,088.21	\$301,480.83	\$64,619.99	\$64,619.99	\$236,860.84
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$569,610.41	\$0.00	\$569,610.41	\$132,728.17	\$132,728.17	\$436,882.24
DIRECCION DE ASUNTOS INTERNOS	\$0.00	\$2,398,233.93	\$2,398,233.93	\$447,149.84	\$447,149.84	\$1,951,084.09
SUBDIRECCION DE PROCESOS JUDICIALES	\$0.00	\$10,419,452.10	\$10,419,452.10	\$2,267,032.65	\$2,266,526.65	\$8,152,419.45
<b>Sin Ramo/Dependencia</b>	<b>\$500,624,884.34</b>	<b>\$79,995.70</b>	<b>\$500,704,880.04</b>	<b>\$114,917,210.55</b>	<b>\$115,287,057.94</b>	<b>\$385,787,669.49</b>
<b>Total Final</b>	<b>\$500,624,884.34</b>	<b>\$79,995.70</b>	<b>\$500,704,880.04</b>	<b>\$114,917,210.55</b>	<b>\$115,287,057.94</b>	<b>\$385,787,669.49</b>