



FISCALÍA GENERAL DEL ESTADO DE NAYARIT

NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: ESALAS

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

F.Financiamiento: 1101 | Del 01/abr/2021 Al 30/jun/2021

Fecha y 30/jul/2021

hora de Impresión 12:37 p.m.

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------|---|-----------------|-----------------|-----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 30/jun/2021 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| DESPACHO DEL FISCAL GENERAL DEL ESTADO | \$8,492,069.78 | -\$263,104.78 | \$8,228,965.00 | \$2,631,411.01 | \$2,619,871.15 | \$5,597,553.99 |
| FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION | \$2,821,024.15 | -\$171,392.21 | \$2,649,631.94 | \$647,907.61 | \$647,907.61 | \$2,001,724.33 |
| FISCALIA EN MATERIA DE DELITOS ELECTORALES | \$655,476.86 | -\$4,235.00 | \$651,241.86 | \$141,831.52 | \$139,031.52 | \$509,410.34 |
| UNIDAD DE ANALISIS CRIMINAL | \$571,627.35 | -\$5,138.04 | \$566,489.31 | \$144,991.43 | \$144,991.43 | \$421,497.88 |
| UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA) | \$1,529,690.77 | \$440.50 | \$1,530,131.27 | \$332,639.84 | \$333,124.84 | \$1,197,491.43 |
| DEPARTAMENTO DE INFORMATICA | \$9,399,555.37 | -\$135,292.60 | \$9,264,262.77 | \$2,097,898.26 | \$2,097,898.26 | \$7,166,364.51 |
| DEPARTAMENTO DE DIFUSION | \$1,567,962.40 | \$55,618.17 | \$1,623,580.57 | \$390,361.05 | \$390,361.05 | \$1,233,219.52 |
| DIRECCION GENERAL DE ADMINISTRACION | \$21,937,114.91 | -\$882,131.61 | \$21,054,983.30 | \$3,605,183.04 | \$3,746,323.57 | \$17,449,800.26 |
| DEPARTAMENTO DE RECURSOS MATERIALES | \$4,817,141.10 | -\$60,949.29 | \$4,756,191.81 | \$956,636.16 | \$956,636.16 | \$3,799,555.65 |
| DEPARTAMENTO DE RECURSOS HUMANOS | \$4,949,387.75 | \$219,782.11 | \$5,169,169.86 | \$1,127,545.95 | \$1,127,545.95 | \$4,041,623.91 |
| DEPARTAMENTO DE SERVICIOS GENERALES | \$23,962,660.57 | \$140,141.27 | \$24,102,801.84 | \$5,467,653.11 | \$5,467,653.11 | \$18,635,148.73 |
| DEPARTAMENTO DE PLANTILLA VEHICULAR | \$14,871,155.52 | \$256,518.65 | \$15,127,674.17 | \$3,360,751.49 | \$3,360,751.49 | \$11,766,922.68 |
| DEPARTAMENTO DE CONTROL DE INVENTARIOS | \$2,476,775.60 | -\$216,242.28 | \$2,260,533.32 | \$498,083.74 | \$498,083.74 | \$1,762,449.58 |
| DIRECCION DE CONTABILIDAD Y PRESUPUESTO | \$3,493,200.60 | \$79,461.30 | \$3,572,661.90 | \$973,291.44 | \$973,291.44 | \$2,599,370.46 |
| ORGANO INTERNO DE CONTROL | \$2,579,845.94 | -\$229,709.02 | \$2,350,136.92 | \$609,949.47 | \$607,840.67 | \$1,740,187.45 |
| DEPARTAMENTO DE RESPONSABILIDADES | \$979,071.98 | \$0.00 | \$979,071.98 | \$176,572.92 | \$176,572.92 | \$802,499.06 |
| DEPARTAMENTO DE AUDITORIA | \$876,269.77 | -\$10,882.05 | \$865,387.72 | \$190,378.88 | \$190,378.88 | \$675,008.84 |
| INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCI | \$2,709,061.76 | -\$117,807.62 | \$2,591,254.14 | \$419,846.33 | \$419,846.33 | \$2,171,407.81 |
| VISITADURIA GENERAL | \$3,325.00 | \$0.00 | \$3,325.00 | \$0.00 | \$0.00 | \$3,325.00 |
| UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PE | \$14,680,379.12 | -\$232,481.59 | \$14,447,897.53 | \$2,583,309.89 | \$2,583,898.91 | \$11,864,587.64 |
| CENTRO DE JUSTICIA PARA LA MUJER TEPIC | \$374,080.65 | -\$20,304.21 | \$353,776.44 | \$1,673.12 | \$2,398.12 | \$352,103.32 |
| CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS | \$2,358,555.31 | -\$29,821.55 | \$2,328,733.76 | \$411,378.44 | \$470,802.55 | \$1,917,355.32 |
| CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN | \$1,011,416.00 | \$22,736.69 | \$1,034,152.69 | \$214,726.42 | \$214,726.42 | \$819,426.27 |
| COORDINACION EN MATERIA DE DERECHOS HUMANOS Y | \$6,812,936.87 | \$79,835.18 | \$6,892,772.05 | \$1,610,651.89 | \$1,611,489.15 | \$5,282,120.16 |
| DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDO | \$2,584,328.86 | \$12,863.43 | \$2,597,192.29 | \$589,025.92 | \$589,025.92 | \$2,008,166.37 |
| DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y | \$18,482,424.00 | \$2,173,307.45 | \$20,655,731.45 | \$5,444,759.64 | \$5,442,037.76 | \$15,210,971.81 |
| SUBDIRECCION DE INVESTIGACION MINISTERIAL | \$2,496,988.04 | \$29,290.79 | \$2,526,278.83 | \$655,485.33 | \$655,485.33 | \$1,870,793.50 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO | \$20,628,860.99 | \$113,960.64 | \$20,742,821.63 | \$4,702,711.44 | \$4,702,711.44 | \$16,040,110.19 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO | \$48,609,203.93 | -\$157,071.30 | \$48,452,132.63 | \$10,227,444.94 | \$10,227,444.94 | \$38,224,687.69 |
| COORDINACION DE INVESTIGACION DEL SISTEMA INTEG | \$5,724,902.67 | -\$282.63 | \$5,724,620.04 | \$1,122,937.24 | \$1,122,937.24 | \$4,601,682.80 |
| FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSOI | \$2,780,084.86 | -\$1,073.60 | \$2,779,011.26 | \$520,161.46 | \$520,161.46 | \$2,258,849.80 |
| FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU | \$3,323,248.62 | \$1,047.88 | \$3,324,296.50 | \$669,936.42 | \$669,936.42 | \$2,654,360.08 |
| UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA | \$1,659,191.07 | \$1,430.82 | \$1,660,621.89 | \$357,303.73 | \$357,303.73 | \$1,303,318.16 |
| UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE | \$669,041.56 | \$474.38 | \$669,515.94 | \$140,687.90 | \$140,687.90 | \$528,828.04 |
| UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y | \$3,512,195.69 | \$0.00 | \$3,512,195.69 | \$800,753.02 | \$800,753.02 | \$2,711,442.67 |
| UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS | \$1,437,125.78 | -\$10,916.36 | \$1,426,209.42 | \$219,488.04 | \$219,488.04 | \$1,206,721.38 |
| UNIDAD DE INVESTIGACION CONTRA EL NARCOTRAFIQUE | \$1,030,142.27 | \$0.00 | \$1,030,142.27 | \$221,801.92 | \$221,801.92 | \$808,340.35 |



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| UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTI | \$1,639,818.00 | \$3,687.72 | \$1,643,505.72 | \$252,413.51 | \$252,413.51 | \$1,391,092.21 |
| UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO | \$1,827,064.43 | \$0.00 | \$1,827,064.43 | \$399,486.49 | \$399,486.49 | \$1,427,577.94 |
| UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES | \$2,577,036.85 | \$0.00 | \$2,577,036.85 | \$559,089.26 | \$559,089.26 | \$2,017,947.59 |
| UNIDAD DE INVESTIGACION DE HOMICIDIOS | \$1,107,771.27 | \$0.00 | \$1,107,771.27 | \$242,844.12 | \$242,844.12 | \$864,927.15 |
| UNIDAD DE INVESTIGACION DE ROBO | \$2,676,000.61 | -\$9,793.84 | \$2,666,206.77 | \$580,993.36 | \$580,993.36 | \$2,085,213.41 |
| UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS | \$1,573,928.27 | \$0.00 | \$1,573,928.27 | \$323,962.34 | \$323,962.34 | \$1,249,965.93 |
| UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, AB/ | \$1,631,196.91 | \$26,936.29 | \$1,658,133.20 | \$324,339.77 | \$324,339.77 | \$1,333,793.43 |
| DEPARTAMENTO DE ARCHIVO Y ESTADISTICA | \$5,957,031.48 | \$15,236.74 | \$5,972,268.22 | \$1,336,953.86 | \$1,336,953.86 | \$4,635,314.36 |
| UNIDAD DE EJECUCION DE SANCIONES | \$928,002.67 | \$0.00 | \$928,002.67 | \$201,784.19 | \$201,784.19 | \$726,218.48 |
| DIRECCION GENERAL DE SERVICIOS PERICIALES | \$24,731,212.38 | \$298,377.36 | \$25,029,589.74 | \$5,777,191.55 | \$5,805,539.01 | \$19,252,398.19 |
| SUBDIRECCION DE SERVICIOS PERICIALES | \$12,733,497.77 | \$31,614.77 | \$12,765,112.54 | \$2,691,806.71 | \$2,691,806.71 | \$10,073,305.83 |
| SUBDIRECCION DE SERVICIO MEDICO FORENSE | \$12,874,020.63 | \$56,768.27 | \$12,930,788.90 | \$2,702,945.81 | \$2,715,223.02 | \$10,227,843.09 |
| DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION | \$153,544,661.42 | -\$1,198,526.63 | \$152,346,134.79 | \$38,335,201.84 | \$38,337,031.84 | \$114,010,932.95 |
| COORDINACION GENERAL OPERATIVA | \$37,042,554.89 | \$50,177.46 | \$37,092,732.35 | \$7,687,733.49 | \$7,687,733.49 | \$29,404,998.86 |
| DIRECCION GENERAL DE ASUNTO JURIDICOS | \$3,563,225.29 | -\$64,589.22 | \$3,498,636.07 | \$741,295.18 | \$739,832.64 | \$2,757,340.89 |
| DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION | \$471,101.27 | \$0.00 | \$471,101.27 | \$101,287.77 | \$101,287.77 | \$369,813.50 |
| DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS | \$370,482.21 | \$0.00 | \$370,482.21 | \$82,762.49 | \$82,762.49 | \$287,719.72 |
| DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGI | \$664,367.45 | \$7,786.80 | \$672,154.25 | \$147,440.94 | \$147,440.94 | \$524,713.31 |
| DIRECCION DE ASUNTOS INTERNOS | \$3,861,437.15 | -\$298,873.38 | \$3,562,563.77 | \$714,577.42 | \$714,802.42 | \$2,847,986.35 |
| SUBDIRECCION DE PROCESOS JUDICIALES | \$14,966,214.41 | \$76,251.47 | \$15,042,465.88 | \$3,356,619.30 | \$3,351,073.70 | \$11,685,846.58 |
| SUB FISCALIA | \$1,157,637.06 | \$486,239.72 | \$1,643,876.78 | \$640,786.42 | \$640,521.42 | \$1,003,090.36 |
| Sin Ramo/Dependencia | \$532,765,785.89 | \$119,367.05 | \$532,885,152.94 | \$121,468,685.83 | \$121,688,122.74 | \$411,416,467.11 |
| Total del Gasto | \$532,765,785.89 | \$119,367.05 | \$532,885,152.94 | \$121,468,685.83 | \$121,688,122.74 | \$411,416,467.11 |