



FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: esalas

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

F.Financiamiento: 1101 | Del 01/jul./2024 Al 30/sep./2024

Fecha y 30/oct./2024

hora de Impresión 12:43 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|-----------------|--|-----------------|-----------------|-----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2024 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| DESPACHO DEL FISCAL GENERAL | \$8,930,917.94 | \$859,668.22 | \$9,790,586.16 | \$2,383,208.03 | \$2,161,065.26 | \$7,407,378.13 |
| SECRETARÍA PARTICULAR | \$2,589,889.24 | \$7,827.59 | \$2,597,716.83 | \$482,864.72 | \$482,864.72 | \$2,114,852.11 |
| CENTRO DE JUSTICIA PARA LA MUJER TEPIC | \$8,645,494.16 | -\$816,099.67 | \$7,829,394.49 | \$1,714,201.59 | \$1,724,312.61 | \$6,115,192.90 |
| CENTRO DE JUSTICIA PARA LA MUJER BAHIA DE BANDEF | \$3,983,820.61 | \$91,548.52 | \$4,075,369.13 | \$887,147.73 | \$887,297.52 | \$3,188,221.40 |
| CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN | \$1,260,691.64 | \$372,034.47 | \$1,632,726.11 | \$431,087.13 | \$433,146.52 | \$1,201,638.98 |
| OFICINA DEL SISTEMA DE JUSTICIA PENAL ACUSATORIO | \$195,999.88 | -\$91,649.60 | \$104,350.28 | \$0.00 | \$0.00 | \$104,350.28 |
| COORDINACION GENERAL DE LA UNIDAD DE SOLUCIONE | \$7,746,964.15 | -\$226,787.89 | \$7,520,176.26 | \$1,405,569.31 | \$1,407,621.09 | \$6,114,606.95 |
| DEPARTAMENTO DE COMUNICACIÓN SOCIAL | \$3,615,562.25 | -\$83,186.12 | \$3,532,376.13 | \$862,372.09 | \$862,372.09 | \$2,670,004.04 |
| COORDINACION DE PSICOLOGIA, TRABAJO SOCIAL Y ARI | \$9,314,744.82 | -\$733,230.11 | \$8,581,514.71 | \$1,633,136.26 | \$1,633,308.06 | \$6,948,378.45 |
| COORDINACION GENERAL DE ASESORES JURIDICOS DE | \$4,726,703.70 | -\$59,747.21 | \$4,666,956.49 | \$721,163.83 | \$721,163.83 | \$3,945,792.66 |
| UNIDAD DE ANALISIS, MONITOREO Y EVALUACION (UAME | \$2,073,124.93 | \$3,101.34 | \$2,076,226.27 | \$457,056.06 | \$457,056.06 | \$1,619,170.21 |
| COORDINACION GENERAL DE ANALISIS CRIMINAL Y OPEI | \$2,885,350.74 | \$1,004,898.26 | \$3,890,249.00 | \$703,970.50 | \$704,898.50 | \$3,186,278.50 |
| UNIDAD OPERATIVA | \$48,126.10 | \$1,275,651.20 | \$1,323,777.30 | \$0.00 | \$0.00 | \$1,323,777.30 |
| UNIDAD DE ANÁLISIS DE INFORMACIÓN | \$10,419,499.22 | \$51,952.40 | \$10,471,451.62 | \$2,045,472.00 | \$2,045,472.00 | \$8,425,979.62 |
| UNIDAD TÉCNICA ADMINISTRATIVA | \$8,929,301.17 | \$171,369.37 | \$9,100,670.54 | \$1,280,921.06 | \$1,280,921.06 | \$7,819,749.48 |
| SUBFISCALIA GENERAL | \$8,716,903.58 | -\$18,070.00 | \$8,698,833.58 | \$1,586,548.38 | \$1,442,723.69 | \$7,112,285.20 |
| FISCALÍA ESPECIALIZADA EN ASUNTOS DE LA MUJER | \$3,829,471.00 | \$232,626.25 | \$4,062,097.25 | \$620,681.35 | \$620,681.35 | \$3,441,415.90 |
| FISCALIA ESPECIALIZADA EN MATERIA DE COMBATE A LA | \$5,769,508.76 | -\$470,419.41 | \$5,299,089.35 | \$988,460.57 | \$989,620.57 | \$4,310,628.78 |
| FISCALIA ESPECIALIZADA EN MATERIA DE DELITOS ELEC | \$3,111,042.50 | \$7,064.49 | \$3,118,106.99 | \$607,865.24 | \$607,865.24 | \$2,510,241.75 |
| FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSOI | \$7,576,807.54 | -\$444,045.40 | \$7,132,762.14 | \$1,297,340.62 | \$1,308,573.60 | \$5,835,421.52 |
| FISCALIA ESPECIALIZADA EN MATERIA DE DELITOS DE TI | \$3,015,161.74 | -\$521,229.09 | \$2,493,932.65 | \$351,415.27 | \$351,415.27 | \$2,142,517.38 |
| DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y | \$48,423,048.72 | \$8,433,841.76 | \$56,856,890.48 | \$14,303,490.48 | \$14,309,464.48 | \$42,553,400.00 |
| SUBDIRECCIÓN DE INVESTIGACIÓN MINISTERIAL | \$5,948,297.30 | \$1,068,080.73 | \$7,016,378.03 | \$1,111,510.33 | \$1,111,510.33 | \$5,904,867.70 |
| COORDINACIÓN DEL PROGRAMA AMBER - ALBA | \$20,044.54 | -\$2,335.00 | \$17,709.54 | \$0.00 | \$0.00 | \$17,709.54 |
| UNIDAD DE ATENCIÓN Y DETERMINACIONES TEMPRANAS | \$9,861,481.08 | \$19,954.32 | \$9,881,435.40 | \$1,939,287.95 | \$1,958,818.96 | \$7,942,147.45 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO | \$8,491,834.74 | -\$496,189.66 | \$7,995,645.08 | \$1,326,524.15 | \$1,326,524.15 | \$6,669,120.93 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO | \$13,623,589.94 | \$278,492.02 | \$13,902,081.96 | \$2,897,970.78 | \$2,859,239.78 | \$11,004,111.18 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO | \$10,156,090.15 | \$14,128.84 | \$10,170,218.99 | \$1,759,378.44 | \$1,759,616.24 | \$8,410,840.55 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO | \$5,238,993.68 | \$6,441.17 | \$5,245,434.85 | \$1,031,833.71 | \$1,032,993.71 | \$4,213,601.14 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO | \$15,624,694.46 | -\$322,701.34 | \$15,301,993.12 | \$3,009,040.33 | \$3,009,040.33 | \$12,292,952.79 |
| COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO | \$8,414,233.29 | \$8,771.07 | \$8,423,004.36 | \$1,515,932.26 | \$1,515,932.26 | \$6,907,072.10 |
| UNIDAD DE TRAMITACIÓN MASIVA DE CAUSAS | \$1,929,249.65 | \$7,074.58 | \$1,936,324.23 | \$385,914.66 | \$385,914.66 | \$1,550,409.57 |
| UNIDAD DE IMPUTADO DESCONOCIDO | \$114,850.30 | -\$1,319.65 | \$113,530.65 | \$0.00 | \$0.00 | \$113,530.65 |
| AGENCIA DEL SISTEMA TRADICIONAL | \$128,786.08 | -\$875.00 | \$127,911.08 | \$0.00 | \$0.00 | \$127,911.08 |
| UNIDAD DE INVESTIGACION DE DELITOS DEL ORDEN FAM | \$35,375.56 | \$4,071.80 | \$39,447.36 | \$603.20 | \$603.20 | \$38,844.16 |
| UNIDAD DE INVESTIGACIÓN DEL DELITOS DE NARCOMEN | \$2,839,984.13 | \$65,038.84 | \$2,905,022.97 | \$595,930.16 | \$595,930.16 | \$2,309,092.81 |
| UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS | \$1,192,174.42 | -\$14,667.10 | \$1,177,507.32 | \$57,804.08 | \$57,804.08 | \$1,119,703.24 |



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| | | | | | 6 = (3 - 4) | |
| UNIDAD DE INVESTIGACIÓN EN MATERIA DE SECUESTRO | \$1,562,905.57 | \$41,007.70 | \$1,603,913.27 | \$303,427.13 | \$303,427.13 | \$1,300,486.14 |
| UNIDAD DE INVESTIGACIÓN EN DELITOS DE HOMICIDIOS | \$3,621,640.36 | -\$9,266.02 | \$3,612,374.34 | \$685,691.31 | \$685,691.31 | \$2,926,683.03 |
| UNIDAD DE INVESTIGACIÓN ESPECIALIZADA EN PREVENCIÓN | \$1,996,463.75 | -\$556.13 | \$1,995,907.62 | \$313,794.48 | \$313,794.48 | \$1,682,113.14 |
| UNIDAD DE INVESTIGACION DE ROBO, ASALTOS Y ABIGERACION | \$4,978,289.84 | -\$1,275.00 | \$4,977,014.84 | \$951,915.42 | \$951,915.42 | \$4,025,099.42 |
| UNIDAD DE INVESTIGACION DE ROBO DE VEHICULO | \$6,228,885.11 | -\$907,804.26 | \$5,321,080.85 | \$888,707.64 | \$888,707.64 | \$4,432,373.21 |
| UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO | \$3,648,641.79 | -\$885.00 | \$3,647,756.79 | \$724,759.80 | \$724,759.80 | \$2,922,996.99 |
| UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES | \$7,241,982.90 | -\$13,336.93 | \$7,228,645.97 | \$1,302,678.94 | \$1,302,678.94 | \$5,925,967.03 |
| UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTEGRIDAD | \$4,744,259.28 | \$2,335.42 | \$4,746,594.70 | \$859,262.00 | \$859,262.00 | \$3,887,332.70 |
| UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATAMIENTO | \$5,952,865.02 | \$190,361.48 | \$6,143,226.50 | \$1,231,841.71 | \$1,233,001.71 | \$4,911,384.79 |
| UNIDAD EN MATERIA DE DELITOS CIBERNÉTICOS | \$143,230.16 | -\$141,045.30 | \$2,184.86 | \$0.00 | \$0.00 | \$2,184.86 |
| UNIDAD EN MATERIA DE DERECHOS HUMANOS | \$1,620,787.17 | -\$108,516.32 | \$1,512,270.85 | \$223,063.54 | \$226,017.74 | \$1,289,207.31 |
| BODEGA INDICIOS Y EVIDENCIAS | \$3,147,390.99 | -\$222,367.43 | \$2,925,023.56 | \$430,732.80 | \$432,792.82 | \$2,494,290.76 |
| UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABUSO | \$1,952,706.78 | -\$295.00 | \$1,952,411.78 | \$295,631.48 | \$295,631.48 | \$1,656,780.30 |
| UNIDAD ESPECIALIZADA EN INVESTIGACION DE ASUNTO: | \$21,512.74 | -\$17,614.09 | \$3,898.65 | \$0.00 | \$0.00 | \$3,898.65 |
| COORDINACIÓN DE BIENES ASEGURADOS | \$18,082.80 | -\$295.00 | \$17,787.80 | \$0.00 | \$0.00 | \$17,787.80 |
| COORDINACIÓN DE DERECHOS HUMANOS | \$68,010.08 | -\$58,769.30 | \$9,240.78 | \$0.00 | \$0.00 | \$9,240.78 |
| SUBDIRECCIÓN DE PROCESOS JUDICIALES | \$16,188,055.96 | -\$27,038.29 | \$16,161,017.67 | \$2,948,841.90 | \$2,945,930.30 | \$13,212,175.77 |
| DEPARTAMENTO DE MANDAMIENTOS JUDICIALES Y AMPARO | \$23,066.10 | -\$295.00 | \$22,771.10 | \$0.00 | \$0.00 | \$22,771.10 |
| DEPARTAMENTO DE ARCHIVO | \$3,938,755.68 | -\$16,555.82 | \$3,922,199.86 | \$576,257.82 | \$576,257.82 | \$3,345,942.04 |
| COORDINACIÓN DEL SISTEMA MIXTO | \$753,236.64 | \$29,416.65 | \$782,653.29 | \$132,864.81 | \$132,864.81 | \$649,788.48 |
| COORDINACIÓN DEL SISTEMA PENAL ACUSATORIO Y EJECUCIÓN | \$1,101,058.19 | -\$295.00 | \$1,100,763.19 | \$230,285.56 | \$230,285.56 | \$870,477.63 |
| UNIDAD DE LITIGACIÓN | \$4,020.00 | -\$3,115.00 | \$905.00 | \$0.00 | \$0.00 | \$905.00 |
| UNIDAD DE INVESTIGACION EN EL SISTEMA INTEGRAL DE | \$3,883,984.05 | \$143,250.34 | \$4,027,234.39 | \$778,419.82 | \$778,419.82 | \$3,248,814.57 |
| DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION | \$71,274,087.52 | -\$3,115,683.03 | \$68,158,404.49 | \$14,720,662.86 | \$14,768,543.88 | \$53,437,741.63 |
| SUBDIRECCIÓN GENERAL ADMINISTRATIVA | \$4,825,365.52 | \$76,737.50 | \$4,902,103.02 | \$1,015,607.71 | \$969,450.44 | \$3,886,495.31 |
| JEFATURA DE PERSONAL | \$2,421,908.54 | \$4,755.80 | \$2,426,664.34 | \$482,740.42 | \$482,740.42 | \$1,943,923.92 |
| SUBDIRECCION GENERAL OPERATIVA | \$19,820,600.76 | \$613,947.26 | \$20,434,548.02 | \$4,218,243.86 | \$4,218,243.86 | \$16,216,304.16 |
| COORDINACIÓN GENERAL OPERATIVA | \$1,666,570.94 | \$4.80 | \$1,666,575.74 | \$282,268.97 | \$282,268.97 | \$1,384,306.77 |
| COORDINACIÓN I | \$14,058,479.57 | \$75,649.45 | \$14,134,129.02 | \$2,943,909.92 | \$2,952,877.91 | \$11,190,219.10 |
| COORDINACIÓN II | \$6,162,958.40 | \$237,974.61 | \$6,400,933.01 | \$1,365,463.19 | \$1,367,771.19 | \$5,035,469.82 |
| COORDINACIÓN III | \$8,762,159.08 | \$30,301.14 | \$8,792,460.22 | \$1,865,466.73 | \$1,866,598.12 | \$6,926,993.49 |
| COORDINACIÓN IV | \$100,122,246.13 | -\$963,034.31 | \$99,159,211.82 | \$20,275,383.59 | \$20,268,500.19 | \$78,883,828.23 |
| COMANDANCIA DE INVESTIGACION DEL CENTRO DE OPERACIONES | \$3,188,394.84 | \$85.60 | \$3,188,480.44 | \$639,040.04 | \$639,811.44 | \$2,549,440.40 |
| COMANDANCIA DE INVESTIGACION DE DELITOS DEL ORDEN | \$6,349,379.36 | -\$455,213.02 | \$5,894,166.34 | \$1,159,933.01 | \$1,175,789.01 | \$4,734,233.33 |
| DIRECCION GENERAL DE SERVICIOS PERICIALES | \$17,096,497.88 | \$1,556,042.44 | \$18,652,540.32 | \$4,483,853.31 | \$4,502,436.79 | \$14,168,687.01 |
| GERENCIA DE CALIDAD E IMPLEMENTACIÓN DE AVANCE | \$360,913.24 | \$197,561.00 | \$558,474.24 | \$77,385.12 | \$77,385.12 | \$481,089.12 |
| SUBDIRECCIÓN DE SERVICIOS PERICIALES | \$10,408,019.87 | \$978,382.87 | \$11,386,402.74 | \$1,812,626.62 | \$1,812,626.62 | \$9,573,776.12 |
| COORDINACIÓN GENERAL DE CRIMINALÍSTICA | \$17,984,179.16 | -\$1,224,570.98 | \$16,759,608.18 | \$3,282,604.77 | \$3,282,604.77 | \$13,477,003.41 |
| COORDINACIÓN GENERAL DE LABORATORIOS | \$9,220,230.61 | -\$26,499.12 | \$9,193,731.49 | \$1,723,913.42 | \$1,723,913.42 | \$7,469,818.07 |



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| | Aprobado | Ampliaciones / (Reducciones) Al 30/sep./2024 | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| SUBDIRECCIÓN DEL SERVICIO MÉDICO FORENSE | \$15,153,785.16 | -\$302,552.80 | \$14,851,232.36 | \$2,899,687.97 | \$2,924,252.16 | \$11,951,544.39 |
| DIRECCION GENERAL DE ADMINISTRACION | \$23,203,917.04 | \$5,207,681.85 | \$28,411,598.89 | \$5,631,003.25 | \$5,814,716.54 | \$22,780,595.64 |
| DEPARTAMENTO DE RECURSOS HUMANOS | \$6,882,381.17 | -\$461,898.11 | \$6,420,483.06 | \$1,260,026.46 | \$1,260,026.46 | \$5,160,456.60 |
| DEPARTAMENTO DE RECURSOS MATERIALES | \$6,669,620.37 | \$417,490.57 | \$7,087,110.94 | \$1,335,186.18 | \$1,335,186.18 | \$5,751,924.76 |
| DEPARTAMENTO DE SERVICIOS GENERALES | \$22,866,115.90 | \$818,585.71 | \$23,684,701.61 | \$5,014,963.01 | \$5,049,200.31 | \$18,669,738.60 |
| DEPARTAMENTO CONTROL DE ACTIVOS | \$18,525,305.67 | -\$1,246,057.40 | \$17,279,248.27 | \$3,126,133.52 | \$3,126,133.52 | \$14,153,114.75 |
| DEPARTAMENTO DE ARCHIVO GENERAL | \$2,596,396.97 | \$123,711.96 | \$2,720,108.93 | \$586,619.85 | \$588,005.86 | \$2,133,489.08 |
| DIRECCION DE CONTABILIDAD Y PRESUPUESTO | \$4,591,621.48 | \$440,278.45 | \$5,031,899.93 | \$938,425.83 | \$938,425.83 | \$4,093,474.10 |
| DEPARTAMENTO DE CONTABILIDAD | \$294,249.45 | \$43,207.67 | \$337,457.12 | \$117,493.94 | \$117,493.94 | \$219,963.18 |
| DEPARTAMENTO DE PRESUPUESTO | \$410,041.13 | \$8,366.40 | \$418,407.53 | \$76,907.34 | \$76,907.34 | \$341,500.19 |
| DEPARTAMENTO DE TESORERÍA | \$1,189,946.21 | \$25,804.95 | \$1,215,751.16 | \$221,594.40 | \$221,594.40 | \$994,156.76 |
| DEPARTAMENTO DE INGRESOS | \$592,222.15 | -\$190.00 | \$592,032.15 | \$0.00 | \$0.00 | \$592,032.15 |
| INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU | \$1,152,931.06 | -\$410,961.90 | \$741,969.16 | \$44,361.44 | \$44,361.44 | \$697,607.72 |
| DIRECCION GENERAL DE ASUNTOS JURIDICOS | \$2,000,782.10 | \$211,308.18 | \$2,212,090.28 | \$484,129.43 | \$485,289.43 | \$1,727,960.85 |
| DEPARTAMENTO DE AMPAROS | \$536,406.21 | -\$255.00 | \$536,151.21 | \$112,145.22 | \$112,145.22 | \$424,005.99 |
| DEPARTAMENTO DE NO EJERCICIOS DE LA ACCIÓN PEN/ | \$1,638,510.87 | -\$2,755.00 | \$1,635,755.87 | \$169,142.44 | \$169,142.44 | \$1,466,613.43 |
| DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGI | \$840.00 | -\$255.00 | \$585.00 | \$0.00 | \$0.00 | \$585.00 |
| DEPARTAMENTO DE PLANEACIÓN, SEGUIMIENTO Y EVAL | \$840.00 | -\$255.00 | \$585.00 | \$0.00 | \$0.00 | \$585.00 |
| ORGANO INTERNO DE CONTROL | \$1,705,743.04 | \$6,326.00 | \$1,712,069.04 | \$301,707.64 | \$301,187.65 | \$1,410,361.40 |
| DEPARTAMENTO DE RESPONSABILIDADES DE LOS SERV | \$2,254,705.83 | \$6,408.15 | \$2,261,113.98 | \$481,268.72 | \$481,268.72 | \$1,779,845.26 |
| DEPARTAMENTO DE AUDITORIA | \$847,748.61 | \$11,059.13 | \$858,807.74 | \$157,880.14 | \$157,880.14 | \$700,927.60 |
| DEPARTAMENTO DE DECLARACIÓN PATRIMONIAL | \$625.00 | -\$210.00 | \$415.00 | \$0.00 | \$0.00 | \$415.00 |
| DIRECCION DE ASUNTOS INTERNOS | \$3,515,212.54 | -\$343,397.84 | \$3,171,814.70 | \$429,048.93 | \$429,048.93 | \$2,742,765.77 |
| Sin Ramo/Dependencia | \$722,619,584.05 | \$11,096,014.67 | \$733,715,598.72 | \$147,010,707.68 | \$146,951,038.82 | \$586,704,891.04 |
| Total del Gasto | \$722,619,584.05 | \$11,096,014.67 | \$733,715,598.72 | \$147,010,707.68 | \$146,951,038.82 | \$586,704,891.04 |