



# FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: esalas  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/jul/2019 Al 30/sep/2019

Fecha y | 29/oct/2019  
hora de Impresión | 03:21 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) Al 30/sep/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
FISCALIA GENERAL DEL ESTADO	\$9,053,651.57	-\$267,990.88	\$8,785,660.69	\$1,690,191.59	\$1,699,353.44	\$7,095,469.10
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$5,165,271.99	-\$1,719,966.59	\$3,445,305.40	\$435,637.71	\$461,587.71	\$3,009,667.69
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$979,197.99	-\$74,576.03	\$904,621.96	\$139,942.04	\$155,582.04	\$764,679.92
UNIDAD DE ANALISIS CRIMINAL	\$471,220.76	\$79,526.00	\$550,746.76	\$175,065.99	\$175,065.99	\$375,680.77
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA)	\$1,315,350.74	\$81,890.10	\$1,397,240.84	\$319,433.23	\$319,433.23	\$1,077,807.61
DEPARTAMENTO DE INFORMATICA	\$8,741,502.95	\$36,405.11	\$8,777,908.06	\$1,617,547.51	\$1,617,547.51	\$7,160,360.55
DEPARTAMENTO DE DIFUSION	\$1,833,845.99	\$0.00	\$1,833,845.99	\$309,137.21	\$309,137.21	\$1,524,708.78
DIRECCION GENERAL DE ADMINISTRACION	\$23,210,437.60	\$190,907.21	\$23,401,344.81	\$3,398,598.87	\$3,386,589.74	\$20,002,745.94
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,418,450.70	\$223,341.79	\$4,641,792.49	\$839,993.75	\$839,993.75	\$3,801,798.74
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,088,270.67	\$235,608.44	\$4,323,879.11	\$707,312.14	\$707,312.14	\$3,616,566.97
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,646,835.56	\$204,004.41	\$23,850,839.97	\$4,479,966.11	\$4,479,966.11	\$19,370,873.86
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,346,896.47	\$131,600.04	\$15,478,496.51	\$2,861,687.67	\$2,861,687.67	\$12,616,808.84
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,138,934.30	\$34,313.62	\$2,173,247.92	\$414,783.43	\$414,783.43	\$1,758,464.49
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$2,683,338.15	\$509,951.97	\$3,193,290.12	\$619,196.38	\$619,196.38	\$2,574,093.74
ORGANO INTERNO DE CONTROL	\$1,883,324.05	\$51,274.77	\$1,934,598.82	\$256,091.65	\$255,704.65	\$1,678,507.17
DEPARTAMENTO DE RESPONSABILIDADES	\$925,989.76	\$59.13	\$926,048.89	\$146,099.70	\$146,099.70	\$779,949.19
DEPARTAMENTO DE AUDITORIA	\$879,951.98	-\$1,147.34	\$878,804.64	\$161,358.57	\$161,358.57	\$717,446.07
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$2,391,579.01	\$73,598.96	\$2,465,177.97	\$259,137.31	\$259,137.31	\$2,206,040.66
VISITADURIA GENERAL	\$3,573,614.94	-\$16,681.56	\$3,556,933.38	\$717,959.53	\$717,959.53	\$2,838,973.85
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$12,796,039.15	-\$439,346.65	\$12,356,692.50	\$2,486,313.83	\$2,486,536.66	\$9,870,378.67
CENTRO DE JUSTICIA PARA LA MUJER	\$616,516.62	\$172,828.12	\$789,344.74	\$50,970.74	\$193,910.74	\$738,374.00
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$1,519,540.49	\$944,091.04	\$2,463,631.53	\$584,628.00	\$590,149.60	\$1,879,003.53
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN	\$1,446,395.88	\$285,086.31	\$1,731,482.19	\$416,019.62	\$416,019.62	\$1,315,462.57
SUBPROCURADURIA GENERAL	\$834,018.79	\$0.00	\$834,018.79	\$162,179.82	\$162,179.82	\$671,838.97
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$7,218,146.08	\$47,528.61	\$7,265,674.69	\$1,370,876.29	\$1,365,921.29	\$5,894,798.40
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$2,779,625.46	\$36,050.21	\$2,815,675.67	\$519,460.77	\$519,460.77	\$2,296,214.90
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$19,417,551.74	\$1,360,898.43	\$20,778,450.17	\$4,220,874.06	\$4,184,473.94	\$16,557,576.11
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$1,944,531.56	\$98,088.99	\$2,042,620.55	\$417,649.60	\$417,649.60	\$1,624,970.95
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,444,416.10	\$39,726.70	\$1,484,142.80	\$314,548.11	\$314,548.11	\$1,169,594.69
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE :	\$611,579.82	-\$31,659.54	\$579,920.28	\$121,542.24	\$121,542.24	\$458,378.04
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSON	\$2,597,593.47	\$141,151.17	\$2,738,744.64	\$553,112.22	\$573,951.66	\$2,185,632.42
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$2,570,050.62	\$223,716.32	\$2,793,766.94	\$553,560.92	\$558,300.32	\$2,240,206.02
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$19,670,740.14	\$384,851.94	\$20,055,592.08	\$3,692,186.14	\$3,692,186.14	\$16,363,405.94
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$44,356,283.83	\$136,652.28	\$44,492,936.11	\$8,825,580.22	\$8,825,580.22	\$35,667,355.89
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$4,012,756.25	-\$188,902.01	\$3,823,854.24	\$685,477.28	\$685,477.28	\$3,138,376.96
COORDINACION DE INVESTIGACION DEL SISTEMA INTEGF	\$4,456,921.76	\$1,702.83	\$4,458,624.59	\$822,666.63	\$822,666.63	\$3,635,957.96
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,097,349.39	\$181,748.55	\$1,279,097.94	\$272,724.83	\$274,689.36	\$1,006,373.11



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UNIDAD DE INVESTIGACION CONTRA NARCOMENUDEO	\$858,092.67	\$614.62	\$858,707.29	\$186,811.80	\$186,811.80	\$671,895.49
UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTE	\$1,332,197.83	\$40,829.24	\$1,373,027.07	\$350,744.60	\$350,744.60	\$1,022,282.47
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,510,654.09	\$46,247.59	\$1,556,901.68	\$335,767.81	\$335,767.81	\$1,221,133.87
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,206,447.76	\$149.11	\$2,206,596.87	\$442,174.14	\$442,174.14	\$1,764,422.73
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$950,146.06	\$33,177.75	\$983,323.81	\$205,874.97	\$205,874.97	\$777,448.84
UNIDAD DE INVESTIGACION DE ROBO	\$2,211,144.19	\$618.50	\$2,211,762.69	\$477,481.06	\$477,481.06	\$1,734,281.63
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,330,213.54	\$58,477.93	\$1,388,691.47	\$270,893.07	\$270,893.07	\$1,117,798.40
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABA	\$1,627,649.87	\$33,530.17	\$1,661,180.04	\$351,898.55	\$351,898.55	\$1,309,281.49
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,428,620.11	-\$137,780.95	\$14,290,839.16	\$2,742,985.51	\$2,725,155.95	\$11,547,853.65
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$5,838,161.95	\$70,080.07	\$5,908,242.02	\$1,083,105.55	\$1,083,105.55	\$4,825,136.47
UNIDAD DE EJECUCION DE SANCIONES	\$789,475.12	\$614.62	\$790,089.74	\$168,216.08	\$168,216.08	\$621,873.66
CENTRO CIENTIFICO DE COMPROBACION CRIMINAL CER	\$23,156,126.77	\$2,085,833.69	\$25,241,960.46	\$4,583,173.21	\$4,546,769.13	\$20,658,787.25
SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROBA	\$9,016,247.71	\$396,362.28	\$9,412,609.99	\$1,817,335.84	\$1,817,335.84	\$7,595,274.15
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$13,085,712.98	\$216,641.85	\$13,302,354.83	\$2,473,525.93	\$2,468,800.93	\$10,828,828.90
DIRECCION GENERAL DE POLICIA NAYARIT	\$132,298,542.91	\$52,324.19	\$132,350,867.10	\$22,994,597.12	\$22,678,436.01	\$109,356,269.98
COORDINACION GENERAL OPERATIVA	\$30,207,124.34	-\$755,993.06	\$29,451,131.28	\$6,304,576.87	\$6,304,576.87	\$23,146,554.41
DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,719,925.36	-\$55,638.24	\$3,664,287.12	\$655,021.33	\$655,186.34	\$3,009,265.79
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$464,059.64	\$13,944.51	\$478,004.15	\$83,934.35	\$83,934.35	\$394,069.80
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$299,635.72	\$0.00	\$299,635.72	\$63,469.56	\$63,469.56	\$236,166.16
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$575,529.39	\$0.00	\$575,529.39	\$105,230.42	\$105,230.42	\$470,298.97
<b>Sin Ramo/Dependencia</b>	<b>\$488,043,430.34</b>	<b>\$5,266,366.32</b>	<b>\$493,309,796.66</b>	<b>\$91,316,329.48</b>	<b>\$91,114,603.14</b>	<b>\$401,993,467.18</b>
<b>Total Final</b>	<b>\$488,043,430.34</b>	<b>\$5,266,366.32</b>	<b>\$493,309,796.66</b>	<b>\$91,316,329.48</b>	<b>\$91,114,603.14</b>	<b>\$401,993,467.18</b>