



FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Usu: ESALAS

Rep: rptEstadoPresupuestoEgresos_UA3

F.Financiamiento: 1101 | Del 01/jul/2021 Al 30/sep/2021

Fecha y 30/oct/2021

hora de Impresión 03:41 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DESPACHO DEL FISCAL GENERAL DEL ESTADO	\$8,492,069.78	\$38,780.13	\$8,530,849.91	\$2,353,146.28	\$2,312,404.97	\$6,177,703.63
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$2,821,024.15	-\$176,230.73	\$2,644,793.42	\$669,357.09	\$669,357.09	\$1,975,436.33
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$655,476.86	-\$73,709.06	\$581,767.80	\$136,020.28	\$138,820.28	\$445,747.52
UNIDAD DE ANALISIS CRIMINAL	\$571,627.35	\$38,189.44	\$609,816.79	\$144,081.30	\$144,081.30	\$465,735.49
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA)	\$1,529,690.77	-\$33,021.39	\$1,496,669.38	\$310,147.97	\$310,147.97	\$1,186,521.41
DEPARTAMENTO DE INFORMATICA	\$9,399,555.37	-\$94,588.61	\$9,304,966.76	\$1,778,416.84	\$1,778,416.84	\$7,526,549.92
DEPARTAMENTO DE DIFUSION	\$1,567,962.40	\$121,965.17	\$1,689,927.57	\$388,318.61	\$388,318.61	\$1,301,608.96
DIRECCION GENERAL DE ADMINISTRACION	\$21,937,114.91	-\$853,648.43	\$21,083,466.48	\$3,208,406.77	\$3,147,703.79	\$17,875,059.71
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,817,141.10	-\$160,209.01	\$4,656,932.09	\$801,242.09	\$801,242.09	\$3,855,690.00
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,949,387.75	\$271,039.22	\$5,220,426.97	\$1,018,401.99	\$1,018,401.99	\$4,202,024.98
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,962,660.57	\$499,520.19	\$24,462,180.76	\$4,546,799.57	\$4,546,799.57	\$19,915,381.19
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$14,871,155.52	\$300,275.60	\$15,171,431.12	\$2,761,692.26	\$2,761,692.26	\$12,409,738.86
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,476,775.60	-\$237,776.94	\$2,238,998.66	\$418,541.48	\$418,541.48	\$1,820,457.18
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$3,493,200.60	\$369,934.28	\$3,863,134.88	\$845,122.79	\$845,122.79	\$3,018,012.09
ORGANO INTERNO DE CONTROL	\$2,579,845.94	-\$17,233.10	\$2,562,612.84	\$565,798.57	\$567,907.37	\$1,996,814.27
DEPARTAMENTO DE RESPONSABILIDADES	\$979,071.98	-\$80,000.00	\$899,071.98	\$164,515.41	\$164,515.41	\$734,556.57
DEPARTAMENTO DE AUDITORIA	\$876,269.77	\$0.00	\$876,269.77	\$169,897.84	\$169,897.84	\$706,371.93
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCI	\$2,709,061.76	-\$496,558.96	\$2,212,502.80	\$376,097.63	\$376,097.63	\$1,836,405.17
VISITADURIA GENERAL	\$3,325.00	\$0.00	\$3,325.00	\$0.00	\$0.00	\$3,325.00
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PE	\$14,680,379.12	-\$586,820.60	\$14,093,558.52	\$2,557,681.19	\$2,558,227.17	\$11,535,877.33
CENTRO DE JUSTICIA PARA LA MUJER TEPIC	\$374,080.65	-\$251,932.76	\$122,147.89	\$7,459.80	\$7,884.80	\$114,688.09
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$2,358,555.31	-\$89,759.48	\$2,268,795.83	\$408,595.94	\$408,595.94	\$1,860,199.89
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN	\$1,011,416.00	\$15,160.07	\$1,026,576.07	\$250,089.25	\$250,089.25	\$776,486.82
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$6,812,936.87	\$14,717.44	\$6,827,654.31	\$1,333,203.41	\$1,333,777.69	\$5,494,450.90
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDO	\$2,584,328.86	-\$68,390.72	\$2,515,938.14	\$456,180.01	\$456,180.01	\$2,059,758.13
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y	\$18,482,424.00	\$3,844,754.66	\$22,327,178.66	\$4,889,085.87	\$4,897,468.65	\$17,438,092.79
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$2,496,988.04	\$185,720.57	\$2,682,708.61	\$612,845.12	\$612,845.12	\$2,069,863.49
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$20,628,860.99	\$244,788.36	\$20,873,649.35	\$4,006,249.99	\$4,006,249.99	\$16,867,399.36
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$48,609,203.93	-\$922,008.75	\$47,687,195.18	\$9,288,670.35	\$9,288,670.35	\$38,398,524.83
COORDINACION DE INVESTIGACION DEL SISTEMA INTEG	\$5,724,902.67	-\$113,173.20	\$5,611,729.47	\$1,096,172.17	\$1,096,172.17	\$4,515,557.30
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSOI	\$2,780,084.86	-\$140,397.61	\$2,639,687.25	\$479,785.89	\$479,785.89	\$2,159,901.36
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$3,323,248.62	-\$69,087.71	\$3,254,160.91	\$668,070.34	\$668,070.34	\$2,586,090.57
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,659,191.07	-\$19,333.87	\$1,639,857.20	\$319,776.04	\$319,776.04	\$1,320,081.16
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE	\$669,041.56	\$474.38	\$669,515.94	\$140,472.78	\$140,472.78	\$529,043.16
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$3,512,195.69	-\$35,443.66	\$3,476,752.03	\$777,389.47	\$777,389.47	\$2,699,362.56
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,437,125.78	-\$183,178.62	\$1,253,947.16	\$193,023.55	\$193,023.55	\$1,060,923.61
UNIDAD DE INVESTIGACION CONTRA EL NARCOTRAFICO	\$1,030,142.27	\$0.00	\$1,030,142.27	\$222,267.66	\$222,267.66	\$807,874.61



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UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTI	\$1,639,818.00	-\$217,976.19	\$1,421,841.81	\$251,762.54	\$251,762.54	\$1,170,079.27
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,827,064.43	-\$16,382.03	\$1,810,682.40	\$394,904.30	\$394,904.30	\$1,415,778.10
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,577,036.85	-\$10,000.00	\$2,567,036.85	\$555,758.22	\$555,758.22	\$2,011,278.63
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$1,107,771.27	-\$10,000.00	\$1,097,771.27	\$243,295.28	\$243,295.28	\$854,475.99
UNIDAD DE INVESTIGACION DE ROBO	\$2,676,000.61	-\$25,794.14	\$2,650,206.47	\$551,917.76	\$551,917.76	\$2,098,288.71
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,573,928.27	-\$60,011.23	\$1,513,917.04	\$321,557.91	\$321,557.91	\$1,192,359.13
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, AB/	\$1,631,196.91	-\$58,873.35	\$1,572,323.56	\$318,439.29	\$318,439.29	\$1,253,884.27
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$5,957,031.48	-\$47,773.20	\$5,909,258.28	\$951,165.69	\$951,165.69	\$4,958,092.59
UNIDAD DE EJECUCION DE SANCIONES	\$928,002.67	\$0.00	\$928,002.67	\$201,073.86	\$201,073.86	\$726,928.81
DIRECCION GENERAL DE SERVICIOS PERICIALES	\$24,731,212.38	\$1,062,420.91	\$25,793,633.29	\$5,288,632.66	\$5,260,708.81	\$20,505,000.63
SUBDIRECCION DE SERVICIOS PERICIALES	\$12,733,497.77	-\$33,861.23	\$12,699,636.54	\$2,467,705.96	\$2,467,705.96	\$10,231,930.58
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,874,020.63	\$207,940.56	\$13,081,961.19	\$2,192,800.79	\$2,201,803.07	\$10,889,160.40
DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION	\$153,544,661.42	-\$2,376,627.34	\$151,168,034.08	\$25,566,083.26	\$25,742,882.10	\$125,601,950.82
COORDINACION GENERAL OPERATIVA	\$37,042,554.89	-\$376,249.54	\$36,666,305.35	\$7,564,866.67	\$7,564,866.67	\$29,101,438.68
DIRECCION GENERAL DE ASUNTO JURIDICOS	\$3,563,225.29	\$98,560.91	\$3,661,786.20	\$735,340.78	\$735,780.84	\$2,926,445.42
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$471,101.27	-\$6,000.30	\$465,100.97	\$83,713.39	\$83,713.39	\$381,387.58
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$370,482.21	\$0.00	\$370,482.21	\$81,833.20	\$81,833.20	\$288,649.01
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGI	\$664,367.45	\$7,786.80	\$672,154.25	\$110,464.25	\$110,464.25	\$561,690.00
DIRECCION DE ASUNTOS INTERNOS	\$3,861,437.15	-\$347,534.35	\$3,513,902.80	\$616,134.71	\$616,134.71	\$2,897,768.09
SUBDIRECCION DE PROCESOS JUDICIALES	\$14,966,214.41	\$333,720.93	\$15,299,935.34	\$2,961,048.56	\$2,966,594.16	\$12,338,886.78
SUB FISCALIA	\$1,157,637.06	\$832,797.16	\$1,990,434.22	\$613,404.34	\$613,669.34	\$1,377,029.88
Sin Ramo/Dependencia	\$532,765,785.89	\$198,960.67	\$532,964,746.56	\$100,434,927.02	\$100,512,447.50	\$432,529,819.54
Total del Gasto	\$532,765,785.89	\$198,960.67	\$532,964,746.56	\$100,434,927.02	\$100,512,447.50	\$432,529,819.54