



FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

F.Financiamiento: 1101 | Del 01/jul/2020 Al 30/sep/2020

Fecha y 30/oct/2020

hora de Impresión 12:38 p.m.

Usr: esalas

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DESPACHO DEL FISCAL GENERAL DEL ESTADO	\$7,989,835.69	\$41,151.71	\$8,030,987.40	\$1,948,128.77	\$1,833,451.80	\$6,082,858.63
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$2,865,002.73	-\$627,931.71	\$2,237,071.02	\$413,107.33	\$365,535.61	\$1,823,963.69
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$725,123.95	-\$131,316.21	\$593,807.74	\$137,257.66	\$116,748.78	\$456,550.08
UNIDAD DE ANALISIS CRIMINAL	\$619,740.85	\$25,845.13	\$645,585.98	\$147,411.36	\$126,040.06	\$498,174.62
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UAI)	\$1,471,972.90	-\$46,502.99	\$1,425,469.91	\$289,707.95	\$249,156.79	\$1,135,761.96
DEPARTAMENTO DE INFORMATICA	\$9,317,924.67	-\$109,408.25	\$9,208,516.42	\$1,703,872.27	\$1,478,079.61	\$7,504,644.15
DEPARTAMENTO DE DIFUSION	\$1,560,547.50	\$11,701.97	\$1,572,249.47	\$332,738.81	\$278,542.23	\$1,239,510.66
DIRECCION GENERAL DE ADMINISTRACION	\$19,147,716.93	\$1,556,681.53	\$20,704,398.46	\$3,157,496.61	\$2,920,118.45	\$17,546,901.85
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,656,475.55	\$95,170.18	\$4,751,645.73	\$873,893.57	\$755,238.89	\$3,877,752.16
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,565,536.02	\$103,283.50	\$4,668,819.52	\$904,221.02	\$780,611.92	\$3,764,598.50
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,585,787.57	\$437,051.18	\$24,022,838.75	\$4,537,485.14	\$3,948,278.92	\$19,485,353.61
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,559,572.48	-\$200,411.14	\$15,359,161.34	\$2,809,773.98	\$2,439,472.95	\$12,549,387.36
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,478,375.60	-\$39,751.98	\$2,438,623.62	\$499,129.32	\$444,537.59	\$1,939,494.30
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$3,517,569.04	\$128,757.40	\$3,646,326.44	\$873,727.24	\$739,298.25	\$2,772,599.20
ORGANO INTERNO DE CONTROL	\$2,413,878.92	\$208,200.45	\$2,622,079.37	\$628,455.75	\$548,404.17	\$1,993,623.62
DEPARTAMENTO DE RESPONSABILIDADES	\$888,607.66	\$0.00	\$888,607.66	\$144,417.07	\$125,039.83	\$744,190.59
DEPARTAMENTO DE AUDITORIA	\$868,465.14	\$0.00	\$868,465.14	\$163,536.92	\$143,106.03	\$704,928.22
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$2,829,510.33	-\$443,594.88	\$2,385,915.45	\$348,893.53	\$302,226.78	\$2,037,021.92
VISITADURIA GENERAL	\$3,523,683.12	-\$2,594,114.74	\$929,568.38	\$0.00	\$0.00	\$929,568.38
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$12,939,229.77	-\$297,774.71	\$12,641,455.06	\$2,599,282.62	\$2,246,637.03	\$10,042,172.44
CENTRO DE JUSTICIA PARA LA MUJER TEPIC	\$621,769.27	-\$102,759.08	\$519,010.19	\$12,134.82	\$13,147.36	\$506,875.37
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$2,517,025.77	\$2,054.93	\$2,519,080.70	\$594,611.62	\$445,547.72	\$1,924,469.08
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUINT	\$1,566,741.42	-\$68,265.90	\$1,498,475.52	\$222,263.06	\$198,356.04	\$1,276,212.46
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$7,199,979.68	-\$5,895.84	\$7,194,083.84	\$1,371,564.97	\$1,186,318.07	\$5,822,518.87
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$2,846,428.07	-\$230,306.29	\$2,616,121.78	\$443,307.33	\$385,182.86	\$2,172,814.45
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y	\$17,299,916.55	\$5,546,921.27	\$22,846,837.82	\$5,802,838.75	\$5,011,303.05	\$17,043,999.07
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$2,292,931.34	\$232,585.56	\$2,525,516.90	\$555,810.26	\$478,757.08	\$1,969,706.64
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$20,152,239.23	\$214,947.15	\$20,367,186.38	\$3,921,889.17	\$3,395,941.09	\$16,445,297.21
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$44,796,048.95	-\$1,438,848.33	\$43,357,200.62	\$8,440,604.86	\$7,319,862.07	\$34,916,595.76
COORDINACION DE INVESTIGACION DEL SISTEMA INTEG	\$4,477,200.17	-\$126,522.55	\$4,350,677.62	\$822,235.51	\$709,061.89	\$3,528,442.11
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSON	\$2,701,233.77	-\$31,517.04	\$2,669,716.73	\$565,186.36	\$490,013.48	\$2,104,530.37
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$2,932,727.11	-\$156,131.50	\$2,776,595.61	\$497,913.92	\$426,546.91	\$2,278,681.69
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,540,728.42	-\$212.51	\$1,540,515.91	\$312,453.93	\$269,508.77	\$1,228,061.98
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE :	\$603,080.93	-\$25,123.98	\$577,956.95	\$121,250.98	\$104,381.98	\$456,705.97
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$3,214,314.95	-\$13,312.59	\$3,201,002.36	\$698,850.73	\$603,797.33	\$2,502,151.63
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,176,827.12	\$80,383.06	\$1,257,210.18	\$234,034.64	\$208,021.41	\$1,023,175.54
UNIDAD DE INVESTIGACION CONTRA EL NARCOMENUDEC	\$860,161.71	\$0.00	\$860,161.71	\$186,707.20	\$160,860.14	\$673,454.51



FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Usr: esalas

Rep: rptEstadoPresupuestoEgresos_UA3

F.Financiamiento: 1101 | Del 01/jul/2020 Al 30/sep/2020

Fecha y 30/oct/2020

hora de Impresión 12:38 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
					6 = (3 - 4)	
UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTE	\$1,388,782.04	-\$8,722.31	\$1,380,059.73	\$302,518.18	\$260,197.77	\$1,077,541.55
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,594,572.68	-\$15,720.00	\$1,578,852.68	\$342,225.22	\$294,228.80	\$1,236,627.46
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,217,215.12	\$0.00	\$2,217,215.12	\$442,611.21	\$381,283.28	\$1,774,603.91
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$954,315.57	-\$1,088.21	\$953,227.36	\$168,325.68	\$145,116.79	\$784,901.68
UNIDAD DE INVESTIGACION DE ROBO	\$2,230,883.71	-\$6,000.30	\$2,224,883.41	\$484,038.01	\$417,066.06	\$1,740,845.40
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,426,015.92	\$4,557.40	\$1,430,573.32	\$283,896.32	\$243,659.87	\$1,146,677.00
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABA	\$1,640,362.27	-\$172,226.43	\$1,468,135.84	\$271,751.86	\$233,376.29	\$1,196,383.98
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,444,629.68	-\$10,451,975.61	\$3,992,654.07	\$0.00	\$0.00	\$3,992,654.07
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$6,069,791.12	-\$19,965.30	\$6,049,825.82	\$1,065,660.44	\$926,954.78	\$4,984,165.38
UNIDAD DE EJECUCION DE SANCIONES	\$773,012.81	\$1,088.21	\$774,101.02	\$168,229.86	\$144,978.45	\$605,871.16
DIRECCION GENERAL DE SERVICIOS PERICIALES	\$22,346,040.17	\$898,056.74	\$23,244,096.91	\$4,498,326.49	\$3,897,402.57	\$18,745,770.42
SUBDIRECCION DE SERVICIOS PERICIALES	\$9,078,980.04	\$43,677.14	\$9,122,657.18	\$1,786,068.31	\$1,539,903.72	\$7,336,588.87
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,740,340.38	\$220,242.89	\$12,960,583.27	\$2,356,986.25	\$2,067,248.84	\$10,603,597.02
DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION	\$179,312,651.48	-\$31,053,111.72	\$148,259,539.76	\$25,028,327.70	\$21,830,670.02	\$123,231,212.06
COORDINACION GENERAL OPERATIVA	\$1,251,350.00	\$30,195,251.83	\$31,446,601.83	\$6,970,376.87	\$5,997,733.11	\$24,476,224.96
DIRECCION GENERAL DE ASUNTO JURIDICOS	\$3,508,233.13	-\$17,828.41	\$3,490,404.72	\$725,621.75	\$621,853.21	\$2,764,782.97
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$453,794.31	\$4,881.75	\$458,676.06	\$82,178.33	\$71,475.82	\$376,497.73
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$300,392.62	\$1,088.21	\$301,480.83	\$63,656.22	\$54,978.16	\$237,824.61
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$569,610.41	\$0.00	\$569,610.41	\$115,180.55	\$99,701.68	\$454,429.86
DIRECCION DE ASUNTOS INTERNOS	\$0.00	\$2,235,269.98	\$2,235,269.98	\$548,557.40	\$475,255.73	\$1,686,712.58
SUBDIRECCION DE PROCESOS JUDICIALES	\$0.00	\$10,574,611.07	\$10,574,611.07	\$2,818,127.92	\$2,437,677.20	\$7,756,483.15
SUB FISCALIA	\$0.00	\$53,161.35	\$53,161.35	\$4,378.35	\$2,478.95	\$48,783.00
Sin Ramo/Dependencia	\$500,624,884.34	\$4,480,281.08	\$505,105,165.42	\$95,843,237.95	\$83,390,374.04	\$409,261,927.47
Total del Gasto	\$500,624,884.34	\$4,480,281.08	\$505,105,165.42	\$95,843,237.95	\$83,390,374.04	\$409,261,927.47