



# FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: esalas

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

| Del 01/ene/2018 Al 31/dic/2018

Fecha y 31/ene/2019

hora de Impresión 03:09 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
FISCALIA GENERAL DEL ESTADO	\$14,385,515.25	-\$6,270,455.80	\$8,115,059.45	\$8,115,059.45	\$8,115,059.45	\$0.00
UNIDAD DE INFORMATICA Y SITE	\$6,016,882.09	-\$372,568.25	\$5,644,313.84	\$5,644,313.84	\$5,644,313.84	\$0.00
DEPARTAMENTO DE COMUNICACION SOCIAL	\$1,017,368.88	-\$70,228.17	\$947,140.71	\$947,140.71	\$947,140.71	\$0.00
DIRECCION GENERAL ADMINISTRATIVA	\$18,471,548.86	\$1,225,754.41	\$19,697,303.27	\$19,697,303.27	\$19,697,303.27	\$0.00
DEPARTAMENTO DE RECURSOS MATERIALES	\$3,890,385.07	-\$418,879.03	\$3,471,506.04	\$3,471,506.04	\$3,471,506.04	\$0.00
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,986,870.46	-\$453,764.81	\$4,533,105.65	\$4,533,105.65	\$4,533,105.65	\$0.00
DEPARTAMENTO DE SERVICIOS GENERALES	\$25,659,588.83	-\$69,632.23	\$25,589,956.60	\$25,589,956.60	\$25,589,956.60	\$0.00
DEPARTAMENTO DE VEHICULOS	\$13,254,101.14	-\$755,133.67	\$12,498,967.47	\$12,498,967.47	\$12,498,967.47	\$0.00
DEPARTAMENTO DE RECURSOS FINANCIEROS	\$1,898,822.29	-\$69,004.39	\$1,829,817.90	\$1,829,817.90	\$1,829,817.90	\$0.00
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$1,833,058.69	-\$44,384.60	\$1,788,674.09	\$1,788,674.09	\$1,788,674.09	\$0.00
ORGANO INTERNO DE CONTROL	\$680,295.76	\$163,036.00	\$843,331.76	\$843,331.76	\$843,331.76	\$0.00
DEPARTAMENTO DE RESPONSABILIDADES	\$1,398,815.98	\$72,193.19	\$1,471,009.17	\$1,471,009.17	\$1,471,009.17	\$0.00
DEPARTAMENTO DE AUDITORIA	\$1,412,943.86	-\$42,583.05	\$1,370,360.81	\$1,370,360.81	\$1,370,360.81	\$0.00
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$3,203,129.24	-\$672,587.76	\$2,530,541.48	\$2,530,541.48	\$2,530,541.48	\$0.00
VISITADURIA GENERAL	\$2,331,239.72	\$272,341.69	\$2,603,581.41	\$2,603,581.41	\$2,603,581.41	\$0.00
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$25,608,425.06	\$2,480,858.62	\$28,089,283.68	\$28,089,283.68	\$28,089,283.68	\$0.00
CENTRO DE JUSTICIA DE LA MUJER	\$1,663,657.59	-\$768,089.71	\$895,567.88	\$895,567.88	\$895,567.88	\$0.00
CENTRO DE JUSTICIA DE LA MUJER BUCERIAS	\$1,321,718.99	-\$26,937.95	\$1,294,781.04	\$1,294,781.04	\$1,294,781.04	\$0.00
CENTRO DE JUSTICIA DE LA MUJER SANTIAGO IXCUINTLA	\$1,314,436.53	-\$478,271.37	\$836,165.16	\$836,165.16	\$836,165.16	\$0.00
SUBPROCURADURIA GENERAL	\$840,309.83	-\$13,791.77	\$826,518.06	\$826,518.06	\$826,518.06	\$0.00
COORDINACION DE PROTECCION DE DERECHOS HUMAN	\$3,786,795.40	\$440,530.25	\$4,227,325.65	\$4,227,325.65	\$4,227,325.65	\$0.00
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$4,331,971.66	-\$589,389.58	\$3,742,582.08	\$3,742,582.08	\$3,742,582.08	\$0.00
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$15,565,025.95	\$5,322,079.48	\$20,887,105.43	\$20,887,105.43	\$20,887,105.43	\$0.00
SUBDIRECCION DE AVERIGUACIONES PREVIAS	\$1,278,807.32	-\$55,977.57	\$1,222,829.75	\$1,222,829.75	\$1,222,829.75	\$0.00
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$30,946,511.19	-\$172,360.43	\$30,774,150.76	\$30,774,150.76	\$30,774,150.76	\$0.00
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$34,880,125.44	-\$12,322.53	\$34,867,802.91	\$34,867,802.91	\$34,867,802.91	\$0.00
UNIDAD ESPECIALIZADA DE INVESTIGACION COMBATE Y	\$2,531,549.27	\$129,797.13	\$2,661,346.40	\$2,661,346.40	\$2,661,346.40	\$0.00
COORDINACION DE INVESTIGACION DEL SISTEMA INTEGF	\$4,189,965.93	\$390,237.35	\$4,580,203.28	\$4,580,203.28	\$4,580,203.28	\$0.00
UNIDAD ESPECIALIZADA EN DESAPARICION DE PERSONA/	\$1,854,203.13	\$11,323.24	\$1,865,526.37	\$1,865,526.37	\$1,865,526.37	\$0.00
UNIDAD ESPECIALIZADA EN DELITOS COMETIDOS POR SI	\$3,023,666.51	-\$142,448.54	\$2,881,217.97	\$2,881,217.97	\$2,881,217.97	\$0.00
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$15,977,781.00	\$271,394.17	\$16,249,175.17	\$16,249,175.17	\$16,249,175.17	\$0.00
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$6,448,360.27	-\$316,294.69	\$6,132,065.58	\$6,132,065.58	\$6,132,065.58	\$0.00
UNIDAD DE EJECUCION DE SANCIONES	\$1,867,523.82	\$118,922.37	\$1,986,446.19	\$1,986,446.19	\$1,986,446.19	\$0.00
CENTRO CIENTIFICO DE COMPROBACION CRIMINAL Y CE	\$22,157,798.44	\$1,017,033.41	\$23,174,831.85	\$23,174,831.85	\$23,174,831.85	\$0.00
SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROBA	\$9,985,183.60	-\$380,478.29	\$9,604,705.31	\$9,604,705.31	\$9,604,705.31	\$0.00
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,144,049.31	-\$707,991.00	\$11,436,058.31	\$11,436,058.31	\$11,436,058.31	\$0.00
DIRECCION GENERAL DE POLICIA NAYARIT	\$113,106,569.22	\$14,603,274.64	\$127,709,843.86	\$127,709,843.86	\$127,709,843.86	\$0.00



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	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
COORDINACION GENERAL	\$25,253,096.32	\$4,963,225.44	\$30,216,321.76	\$30,216,321.76	\$30,216,321.76	\$0.00
DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,191,499.56	\$752,615.64	\$3,944,115.20	\$3,944,115.20	\$3,944,115.20	\$0.00
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$1,070,002.90	-\$307,218.14	\$762,784.76	\$762,784.76	\$762,784.76	\$0.00
DEPARTAMENTO DE AMPARAOS Y NO EJERCIDOS	\$694,766.59	-\$207,728.64	\$487,037.95	\$487,037.95	\$487,037.95	\$0.00
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$321,322.05	-\$10,586.34	\$310,735.71	\$310,735.71	\$310,735.71	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$445,795,689.00</b>	<b>\$18,805,508.72</b>	<b>\$464,601,197.72</b>	<b>\$464,601,197.72</b>	<b>\$464,601,197.72</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$445,795,689.00</b>	<b>\$18,805,508.72</b>	<b>\$464,601,197.72</b>	<b>\$464,601,197.72</b>	<b>\$464,601,197.72</b>	<b>\$0.00</b>