



# FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Usr: ESALAS

Rep: rptEstadoPresupuestoEgresos\_UA3

F.Financiamiento: 1101 | Del 01/oct/2021 Al 31/dic/2021

Fecha y 28/ene/2022

hora de Impresión 06:57 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2021	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DESPACHO DEL FISCAL GENERAL DEL ESTADO	\$8,492,069.78	\$2,596,954.59	\$11,089,024.37	\$4,557,295.79	\$4,607,882.98	\$6,531,728.58
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$2,821,024.15	\$216,732.89	\$3,037,757.04	\$1,221,002.58	\$1,221,002.58	\$1,816,754.46
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$655,476.86	-\$13,278.52	\$642,198.34	\$225,277.06	\$225,277.06	\$416,921.28
UNIDAD DE ANALISIS CRIMINAL	\$571,627.35	\$65,506.45	\$637,133.80	\$200,449.64	\$200,449.64	\$436,684.16
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA)	\$1,529,690.77	\$476.92	\$1,530,167.69	\$552,269.40	\$552,269.40	\$977,898.29
DEPARTAMENTO DE INFORMATICA	\$9,399,555.37	\$48,305.43	\$9,447,860.80	\$3,648,066.33	\$3,648,066.33	\$5,799,794.47
DEPARTAMENTO DE DIFUSION	\$1,567,962.40	\$442,509.50	\$2,010,471.90	\$833,045.77	\$833,045.77	\$1,177,426.13
DIRECCION GENERAL DE ADMINISTRACION	\$21,937,114.91	-\$1,502,479.25	\$20,434,635.66	\$11,253,665.24	\$11,392,137.38	\$9,180,970.42
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,817,141.10	-\$416,669.46	\$4,400,471.64	\$1,733,034.62	\$1,733,034.62	\$2,667,437.02
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,949,387.75	\$213,656.96	\$5,163,044.71	\$1,976,783.78	\$1,976,783.78	\$3,186,260.93
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,962,660.57	\$332,746.45	\$24,295,407.02	\$9,394,451.41	\$9,394,451.41	\$14,900,955.61
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$14,871,155.52	-\$21,028.37	\$14,850,127.15	\$5,650,798.38	\$5,650,798.38	\$9,199,328.77
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,476,775.60	-\$239,999.41	\$2,236,776.19	\$878,154.74	\$878,154.74	\$1,358,621.45
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$3,493,200.60	\$1,060,541.34	\$4,553,741.94	\$1,778,929.18	\$1,778,720.38	\$2,774,812.76
ORGANO INTERNO DE CONTROL	\$2,579,845.94	\$238,539.10	\$2,818,385.04	\$1,035,747.47	\$1,035,747.47	\$1,782,637.57
DEPARTAMENTO DE RESPONSABILIDADES	\$979,071.98	-\$111,444.13	\$867,627.85	\$349,214.52	\$349,214.52	\$518,413.33
DEPARTAMENTO DE AUDITORIA	\$876,269.77	-\$2,563.69	\$873,706.08	\$342,592.58	\$342,592.58	\$531,113.50
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCI	\$2,709,061.76	-\$709,310.82	\$1,999,750.94	\$825,749.89	\$825,749.89	\$1,174,001.05
VISITADURIA GENERAL	\$3,325.00	-\$3,325.00	\$0.00	\$0.00	\$0.00	\$0.00
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PE	\$14,680,379.12	-\$2,800,896.44	\$11,879,482.68	\$4,112,413.62	\$4,112,413.62	\$7,767,069.06
CENTRO DE JUSTICIA PARA LA MUJER TEPIC	\$374,080.65	-\$358,679.93	\$15,400.72	\$5,071.63	\$5,071.63	\$10,329.09
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$2,358,555.31	-\$499,256.59	\$1,859,298.72	\$628,304.90	\$609,829.89	\$1,230,993.82
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN	\$1,011,416.00	-\$3,860.48	\$1,007,555.52	\$339,421.18	\$325,890.18	\$668,134.34
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$6,812,936.87	\$121,956.71	\$6,934,893.58	\$2,623,352.89	\$2,624,423.35	\$4,311,540.69
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDO	\$2,584,328.86	-\$38,314.88	\$2,546,013.98	\$993,025.20	\$993,025.20	\$1,552,988.78
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y	\$18,482,424.00	\$7,426,412.89	\$25,908,836.89	\$9,909,903.13	\$9,894,264.57	\$15,998,933.76
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$2,496,988.04	\$569,947.86	\$3,066,935.90	\$1,138,138.76	\$1,138,138.76	\$1,928,797.14
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$20,628,860.99	-\$292,279.88	\$20,336,581.11	\$7,238,865.32	\$7,238,865.32	\$13,097,715.79
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$48,609,203.93	-\$2,012,676.14	\$46,596,527.79	\$16,936,593.17	\$16,936,593.17	\$29,659,934.62
COORDINACION DE INVESTIGACION DEL SISTEMA INTEG	\$5,724,902.67	-\$555,161.12	\$5,169,741.55	\$1,761,460.22	\$1,761,460.22	\$3,408,281.33
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSOI	\$2,780,084.86	\$483,064.81	\$3,263,149.67	\$1,667,203.91	\$1,667,203.91	\$1,595,945.76
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$3,323,248.62	-\$370,847.98	\$2,952,400.64	\$1,031,363.10	\$1,031,363.10	\$1,921,037.54
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,659,191.07	-\$275,249.04	\$1,383,942.03	\$341,145.33	\$341,145.33	\$1,042,796.70
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE	\$669,041.56	-\$12,264.25	\$656,777.31	\$222,876.48	\$222,876.48	\$433,900.83
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$3,512,195.69	\$85,728.82	\$3,597,924.51	\$1,202,065.58	\$1,202,065.58	\$2,395,858.93
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,437,125.78	-\$250,713.79	\$1,186,411.99	\$499,099.84	\$499,099.84	\$687,312.15
UNIDAD DE INVESTIGACION CONTRA EL NARCOTRAFIQUE	\$1,030,142.27	\$451.34	\$1,030,593.61	\$351,290.29	\$351,290.29	\$679,303.32



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UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTI	\$1,639,818.00	-\$480,398.93	\$1,159,419.07	\$394,148.07	\$394,148.07	\$765,271.00
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,827,064.43	\$4,396.91	\$1,831,461.34	\$623,029.58	\$623,029.58	\$1,208,431.76
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,577,036.85	-\$14,943.58	\$2,562,093.27	\$880,951.54	\$880,951.54	\$1,681,141.73
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$1,107,771.27	-\$42,596.67	\$1,065,174.60	\$344,550.92	\$344,550.92	\$720,623.68
UNIDAD DE INVESTIGACION DE ROBO	\$2,676,000.61	-\$38,117.48	\$2,637,883.13	\$888,058.31	\$888,058.31	\$1,749,824.82
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,573,928.27	-\$350.47	\$1,573,577.80	\$588,970.17	\$588,970.17	\$984,607.63
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, AB/	\$1,631,196.91	-\$82,417.76	\$1,548,779.15	\$577,880.92	\$577,880.92	\$970,898.23
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$5,957,031.48	-\$413,139.65	\$5,543,891.83	\$2,072,383.63	\$2,072,383.63	\$3,471,508.20
UNIDAD DE EJECUCION DE SANCIONES	\$928,002.67	\$174,491.30	\$1,102,493.97	\$488,408.39	\$488,408.39	\$614,085.58
DIRECCION GENERAL DE SERVICIOS PERICIALES	\$24,731,212.38	\$2,344,447.55	\$27,075,659.93	\$10,570,086.69	\$10,604,045.12	\$16,505,573.24
SUBDIRECCION DE SERVICIOS PERICIALES	\$12,733,497.77	-\$445,026.62	\$12,288,471.15	\$4,353,937.80	\$4,353,937.80	\$7,934,533.35
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,874,020.63	\$2,385,081.27	\$15,259,101.90	\$7,931,139.67	\$7,949,434.49	\$7,327,962.23
DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION	\$153,544,661.42	-\$5,750,922.95	\$147,793,738.47	\$41,994,494.87	\$42,007,374.07	\$105,799,243.60
COORDINACION GENERAL OPERATIVA	\$37,042,554.89	-\$1,401,457.53	\$35,641,097.36	\$11,827,406.21	\$11,827,406.21	\$23,813,691.15
DIRECCION GENERAL DE ASUNTO JURIDICOS	\$3,563,225.29	-\$25,200.61	\$3,538,024.68	\$1,282,267.04	\$1,285,315.52	\$2,255,757.64
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$471,101.27	-\$10,353.68	\$460,747.59	\$181,774.36	\$181,774.36	\$278,973.23
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$370,482.21	\$6,740.55	\$377,222.76	\$127,642.12	\$127,642.12	\$249,580.64
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGI	\$664,367.45	\$331.64	\$664,699.09	\$257,588.67	\$257,588.67	\$407,110.42
DIRECCION DE ASUNTOS INTERNOS	\$3,861,437.15	-\$714,245.59	\$3,147,191.56	\$1,128,668.98	\$1,128,668.98	\$2,018,522.58
SUBDIRECCION DE PROCESOS JUDICIALES	\$14,966,214.41	-\$57,507.38	\$14,908,707.03	\$5,422,735.51	\$5,422,735.51	\$9,485,971.52
SUB FISCALIA	\$1,157,637.06	\$1,394,206.73	\$2,551,843.79	\$974,725.88	\$974,725.88	\$1,577,117.91
<b>Sin Ramo/Dependencia</b>	<b>\$532,765,785.89</b>	<b>\$246,249.94</b>	<b>\$533,012,035.83</b>	<b>\$190,368,972.26</b>	<b>\$190,579,429.61</b>	<b>\$342,643,063.57</b>
<b>Total del Gasto</b>	<b>\$532,765,785.89</b>	<b>\$246,249.94</b>	<b>\$533,012,035.83</b>	<b>\$190,368,972.26</b>	<b>\$190,579,429.61</b>	<b>\$342,643,063.57</b>