



# FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

F.Financiamiento: 1101 | Del 01/ene/2020 Al 31/dic/2020

Fecha y | 29/ene/2021

hora de Impresión | 10:31 a.m.

Usr: esalas

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
DESPACHO DEL FISCAL GENERAL DEL ESTADO	\$7,989,835.69	\$1,588,093.47	\$9,577,929.16	\$9,577,929.16	\$9,577,929.16	\$0.00
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$2,865,002.73	-\$929,976.59	\$1,935,026.14	\$1,935,026.14	\$1,935,026.14	\$0.00
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$725,123.95	-\$54,626.35	\$670,497.60	\$670,497.60	\$670,497.60	\$0.00
UNIDAD DE ANALISIS CRIMINAL	\$619,740.85	\$98,986.47	\$718,727.32	\$718,727.32	\$718,727.32	\$0.00
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA)	\$1,471,972.90	-\$1,922.45	\$1,470,050.45	\$1,470,050.45	\$1,470,050.45	\$0.00
DEPARTAMENTO DE INFORMATICA	\$9,317,924.67	-\$201,583.46	\$9,116,341.21	\$9,116,341.21	\$9,116,341.21	\$0.00
DEPARTAMENTO DE DIFUSION	\$1,560,547.50	\$196,284.96	\$1,756,832.46	\$1,756,832.46	\$1,756,832.46	\$0.00
DIRECCION GENERAL DE ADMINISTRACION	\$19,147,716.93	-\$1,380,762.96	\$17,766,953.97	\$17,766,953.97	\$17,766,953.97	\$0.00
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,656,475.55	-\$38,057.82	\$4,618,417.73	\$4,618,417.73	\$4,618,417.73	\$0.00
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,565,536.02	\$181,634.73	\$4,747,170.75	\$4,747,170.75	\$4,747,170.75	\$0.00
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,585,787.57	\$9,197.38	\$23,594,984.95	\$23,594,984.95	\$23,594,984.95	\$0.00
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,559,572.48	-\$238,840.58	\$15,320,731.90	\$15,320,731.90	\$15,320,731.90	\$0.00
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,478,375.60	-\$53,119.13	\$2,425,256.47	\$2,425,256.47	\$2,425,256.47	\$0.00
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$3,517,569.04	\$857,335.56	\$4,374,904.60	\$4,374,904.60	\$4,374,904.60	\$0.00
ORGANO INTERNO DE CONTROL	\$2,413,878.92	\$710,927.85	\$3,124,806.77	\$3,124,806.77	\$3,124,806.77	\$0.00
DEPARTAMENTO DE RESPONSABILIDADES	\$888,607.66	-\$162,377.19	\$726,230.47	\$726,230.47	\$726,230.47	\$0.00
DEPARTAMENTO DE AUDITORIA	\$868,465.14	-\$69,515.05	\$798,950.09	\$798,950.09	\$798,950.09	\$0.00
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCI	\$2,829,510.33	-\$915,347.54	\$1,914,162.79	\$1,914,162.79	\$1,914,162.79	\$0.00
VISITADURIA GENERAL	\$3,523,683.12	-\$2,610,937.42	\$912,745.70	\$912,745.70	\$912,745.70	\$0.00
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PE	\$12,939,229.77	-\$280,248.90	\$12,658,980.87	\$12,658,980.87	\$12,658,980.87	\$0.00
CENTRO DE JUSTICIA PARA LA MUJER TEPIIC	\$621,769.27	-\$567,880.85	\$53,888.42	\$53,888.42	\$53,888.42	\$0.00
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$2,517,025.77	-\$163,222.83	\$2,353,802.94	\$2,353,802.94	\$2,353,802.94	\$0.00
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN	\$1,566,741.42	-\$369,261.33	\$1,197,480.09	\$1,197,480.09	\$1,197,480.09	\$0.00
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$7,199,979.68	-\$230,310.72	\$6,969,668.96	\$6,969,668.96	\$6,969,668.96	\$0.00
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDO	\$2,846,428.07	-\$367,935.54	\$2,478,492.53	\$2,478,492.53	\$2,478,492.53	\$0.00
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL Y	\$17,299,916.55	\$10,897,282.25	\$28,197,198.80	\$28,197,198.80	\$28,197,198.80	\$0.00
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$2,292,931.34	\$592,234.46	\$2,885,165.80	\$2,885,165.80	\$2,885,165.80	\$0.00
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$20,152,239.23	-\$49,040.36	\$20,103,198.87	\$20,103,198.87	\$20,103,198.87	\$0.00
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$44,796,048.95	-\$2,287,763.72	\$42,508,285.23	\$42,508,285.23	\$42,508,285.23	\$0.00
COORDINACION DE INVESTIGACION DEL SISTEMA INTEG	\$4,477,200.17	-\$471,159.84	\$4,006,040.33	\$4,006,040.33	\$4,006,040.33	\$0.00
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSOI	\$2,701,233.77	-\$12,597.25	\$2,688,636.52	\$2,688,636.52	\$2,688,636.52	\$0.00
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$2,932,727.11	-\$459,727.98	\$2,472,999.13	\$2,472,999.13	\$2,472,999.13	\$0.00
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,540,728.42	\$61,126.88	\$1,601,855.30	\$1,601,855.30	\$1,601,855.30	\$0.00
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE	\$603,080.93	-\$33,754.66	\$569,326.27	\$569,326.27	\$569,326.27	\$0.00
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$3,214,314.95	\$98,291.69	\$3,312,606.64	\$3,312,606.64	\$3,312,606.64	\$0.00
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,176,827.12	\$89,177.37	\$1,266,004.49	\$1,266,004.49	\$1,266,004.49	\$0.00
UNIDAD DE INVESTIGACION CONTRA EL NARCOTRAFIQUE	\$860,161.71	\$29,135.87	\$889,297.58	\$889,297.58	\$889,297.58	\$0.00



# FISCALÍA GENERAL DEL ESTADO DE NAYARIT NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación Administrativa

Usr: esalas

Rep: rptEstadoPresupuestoEgresos\_UA3

F.Financiamiento: 1101 | Del 01/ene/2020 Al 31/dic/2020

Fecha y | 29/ene/2021

hora de Impresión | 10:31 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTI	\$1,388,782.04	\$53,670.83	\$1,442,452.87	\$1,442,452.87	\$1,442,452.87	\$0.00
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,594,572.68	\$37,989.32	\$1,632,562.00	\$1,632,562.00	\$1,632,562.00	\$0.00
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,217,215.12	-\$99,934.11	\$2,117,281.01	\$2,117,281.01	\$2,117,281.01	\$0.00
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$954,315.57	-\$145,187.57	\$809,128.00	\$809,128.00	\$809,128.00	\$0.00
UNIDAD DE INVESTIGACION DE ROBO	\$2,230,883.71	\$90,303.08	\$2,321,186.79	\$2,321,186.79	\$2,321,186.79	\$0.00
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,426,015.92	-\$76,215.44	\$1,349,800.48	\$1,349,800.48	\$1,349,800.48	\$0.00
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, AB/	\$1,640,362.27	-\$300,532.25	\$1,339,830.02	\$1,339,830.02	\$1,339,830.02	\$0.00
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,444,629.68	-\$10,504,531.93	\$3,940,097.75	\$3,940,097.75	\$3,940,097.75	\$0.00
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$6,069,791.12	-\$260,779.89	\$5,809,011.23	\$5,809,011.23	\$5,809,011.23	\$0.00
UNIDAD DE EJECUCION DE SANCIONES	\$773,012.81	\$15,571.89	\$788,584.70	\$788,584.70	\$788,584.70	\$0.00
DIRECCION GENERAL DE SERVICIOS PERICIALES	\$22,346,040.17	\$2,169,592.30	\$24,515,632.47	\$24,515,632.47	\$24,515,632.47	\$0.00
SUBDIRECCION DE SERVICIOS PERICIALES	\$9,078,980.04	\$79,136.75	\$9,158,116.79	\$9,158,116.79	\$9,158,116.79	\$0.00
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$12,740,340.38	-\$27,696.48	\$12,712,643.90	\$12,712,643.90	\$12,712,643.90	\$0.00
DIRECCION GENERAL DE LA AGENCIA DE INVESTIGACION	\$179,312,651.48	-\$31,760,455.15	\$147,552,196.33	\$147,552,196.33	\$147,552,196.33	\$0.00
COORDINACION GENERAL OPERATIVA	\$1,251,350.00	\$32,182,070.58	\$33,433,420.58	\$33,433,420.58	\$33,433,420.58	\$0.00
DIRECCION GENERAL DE ASUNTO JURIDICOS	\$3,508,233.13	\$111,956.80	\$3,620,189.93	\$3,620,189.93	\$3,620,189.93	\$0.00
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$453,794.31	\$8,881.30	\$462,675.61	\$462,675.61	\$462,675.61	\$0.00
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$300,392.62	\$3,711.04	\$304,103.66	\$304,103.66	\$304,103.66	\$0.00
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGI	\$569,610.41	\$13,199.30	\$582,809.71	\$582,809.71	\$582,809.71	\$0.00
DIRECCION DE ASUNTOS INTERNOS	\$0.00	\$2,057,995.40	\$2,057,995.40	\$2,057,995.40	\$2,057,995.40	\$0.00
SUBDIRECCION DE PROCESOS JUDICIALES	\$0.00	\$10,657,977.48	\$10,657,977.48	\$10,657,977.48	\$10,657,977.48	\$0.00
SUB FISCALIA	\$0.00	\$52,970.62	\$52,970.62	\$52,970.62	\$52,970.62	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$500,624,884.34</b>	<b>\$7,819,432.29</b>	<b>\$508,444,316.63</b>	<b>\$508,444,316.63</b>	<b>\$508,444,316.63</b>	<b>\$0.00</b>
<b>Total del Gasto</b>	<b>\$500,624,884.34</b>	<b>\$7,819,432.29</b>	<b>\$508,444,316.63</b>	<b>\$508,444,316.63</b>	<b>\$508,444,316.63</b>	<b>\$0.00</b>