



FISCALÍA GENERAL DEL ESTADO DE NAYARIT

NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: esalas

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/oct/2019 Al 31/dic/2019

Fecha y 30/ene/2020

hora de Impresión 02:45 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) Al 31/dic/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
FISCALIA GENERAL DEL ESTADO	\$9,053,651.57	\$1,724,737.83	\$10,778,389.40	\$6,282,224.27	\$6,309,747.82	\$4,496,165.13
FISCALIA EN MATERIA DE COMBATE A LA CORRUPCION	\$5,165,271.99	-\$3,006,342.46	\$2,158,929.53	\$974,249.21	\$974,249.21	\$1,184,680.32
FISCALIA EN MATERIA DE DELITOS ELECTORALES	\$979,197.99	-\$273,815.68	\$705,382.31	\$272,826.07	\$272,826.07	\$432,556.24
UNIDAD DE ANALISIS CRIMINAL	\$471,220.76	\$192,448.26	\$663,669.02	\$267,572.91	\$267,572.91	\$396,096.11
UNIDAD DE ANALISIS DE MONITOREO Y EVALUACION (UA)	\$1,315,350.74	\$165,996.76	\$1,481,347.50	\$575,790.55	\$575,790.55	\$905,556.95
DEPARTAMENTO DE INFORMATICA	\$8,741,502.95	-\$563,895.42	\$8,177,607.53	\$3,311,684.39	\$3,311,684.39	\$4,865,923.14
DEPARTAMENTO DE DIFUSION	\$1,833,845.99	-\$279,882.93	\$1,553,963.06	\$618,650.52	\$618,650.52	\$935,312.54
DIRECCION GENERAL DE ADMINISTRACION	\$23,210,437.60	-\$5,141,783.63	\$18,068,653.97	\$8,978,540.76	\$9,172,221.15	\$9,090,113.21
DEPARTAMENTO DE RECURSOS MATERIALES	\$4,418,450.70	-\$103,138.55	\$4,315,312.15	\$1,697,762.60	\$1,697,762.60	\$2,617,549.55
DEPARTAMENTO DE RECURSOS HUMANOS	\$4,088,270.67	-\$491,839.01	\$3,596,431.66	\$1,398,378.18	\$1,398,378.18	\$2,198,053.48
DEPARTAMENTO DE SERVICIOS GENERALES	\$23,646,835.56	-\$542,464.60	\$23,104,370.96	\$9,055,484.48	\$9,055,484.48	\$14,048,886.48
DEPARTAMENTO DE PLANTILLA VEHICULAR	\$15,346,896.47	-\$374,741.50	\$14,972,154.97	\$5,929,339.11	\$5,929,339.11	\$9,042,815.86
DEPARTAMENTO DE CONTROL DE INVENTARIOS	\$2,138,934.30	\$66,802.02	\$2,205,736.32	\$902,908.37	\$902,908.37	\$1,302,827.95
DIRECCION DE CONTABILIDAD Y PRESUPUESTO	\$2,683,338.15	\$1,016,001.26	\$3,699,339.41	\$1,656,239.46	\$1,656,239.46	\$2,043,099.95
ORGANO INTERNO DE CONTROL	\$1,883,324.05	-\$191,238.74	\$1,692,085.31	\$766,132.33	\$766,519.33	\$925,952.98
DEPARTAMENTO DE RESPONSABILIDADES	\$925,989.76	-\$158,691.40	\$767,298.36	\$280,120.40	\$280,120.40	\$487,177.96
DEPARTAMENTO DE AUDITORIA	\$879,951.98	-\$36,611.78	\$843,340.20	\$331,063.63	\$331,063.63	\$512,276.57
INSTITUTO DE CAPACITACION ESPECIALIZADA EN PROCU	\$2,391,579.01	-\$627,237.38	\$1,764,341.63	\$810,247.58	\$810,247.58	\$954,094.05
VISITADURIA GENERAL	\$3,573,614.94	\$217,931.95	\$3,791,546.89	\$1,556,709.05	\$1,556,709.05	\$2,234,837.84
UNIDAD DE SOLUCIONES ALTERNATIVAS EN MATERIA PEI	\$12,796,039.15	\$67,528.84	\$12,863,567.99	\$5,113,624.31	\$5,113,999.31	\$7,749,943.68
CENTRO DE JUSTICIA PARA LA MUJER	\$616,516.62	-\$248,862.31	\$367,654.31	\$31,193.62	\$31,193.62	\$336,460.69
CENTRO DE JUSTICIA PARA LA MUJER BUCERIAS	\$1,519,540.49	\$1,036,187.95	\$2,555,728.44	\$936,423.14	\$936,423.14	\$1,619,305.30
CENTRO DE JUSTICIA PARA LA MUJER SANTIAGO IXCUIN	\$1,446,395.88	\$843,779.99	\$2,290,175.87	\$1,170,268.84	\$1,170,268.84	\$1,119,907.03
SUBPROCURADURIA GENERAL	\$834,018.79	\$4,871.80	\$838,890.59	\$322,280.25	\$322,280.25	\$516,610.34
COORDINACION EN MATERIA DE DERECHOS HUMANOS Y	\$7,218,146.08	-\$243,030.48	\$6,975,115.60	\$2,670,000.53	\$2,681,084.53	\$4,305,115.07
DEPARTAMENTO DE ATENCION A VICTIMAS U OFENDIDOS	\$2,779,625.46	-\$40,962.12	\$2,738,663.34	\$1,068,908.21	\$1,068,908.21	\$1,669,755.13
DIRECCION GENERAL DE INVESTIGACION MINISTERIAL	\$19,417,551.74	\$7,531,629.52	\$26,949,181.26	\$15,470,222.62	\$15,524,347.69	\$11,478,958.64
SUBDIRECCION DE INVESTIGACION MINISTERIAL	\$1,944,531.56	\$451,604.34	\$2,396,135.90	\$1,083,095.70	\$1,083,095.70	\$1,313,040.20
UNIDAD ESPECIALIZADA EN DELITOS SEXUALES Y TRATA	\$1,444,416.10	\$71,980.32	\$1,516,396.42	\$567,682.44	\$567,682.44	\$948,713.98
UNIDAD DE INVESTIGACION DE DELITOS EN MATERIA DE :	\$611,579.82	-\$18,329.69	\$593,250.13	\$221,885.72	\$221,885.72	\$371,364.41
FISCALIA ESPECIALIZADA EN INVESTIGACION DE PERSON	\$2,597,593.47	\$271,833.44	\$2,869,426.91	\$1,020,782.94	\$1,020,970.95	\$1,848,643.97
FISCALIA ESPECIAL EN ATENCION DEL DELITO DE TORTU	\$2,570,050.62	\$173,732.14	\$2,743,782.76	\$1,110,839.80	\$1,110,839.80	\$1,632,942.96
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$19,670,740.14	-\$207,232.33	\$19,463,507.81	\$7,671,810.01	\$7,671,810.01	\$11,791,697.80
COORDINACION DE AGENCIAS DEL MINISTERIO PUBLICO	\$44,356,283.83	\$425,739.50	\$44,782,023.33	\$17,372,480.01	\$17,372,480.01	\$27,409,543.32
UNIDAD ESPECIALIZADA DE INVESTIGACION, COMBATE Y	\$4,012,756.25	-\$800,828.96	\$3,211,927.29	\$1,215,291.53	\$1,215,291.53	\$1,996,635.76
COORDINACION DE INVESTIGACION DEL SISTEMA INTEGF	\$4,456,921.76	-\$396,542.33	\$4,060,379.43	\$1,501,984.66	\$1,501,984.66	\$2,558,394.77
UNIDAD DE INVESTIGACION ESPECIALIZADA EN DELITOS	\$1,097,349.39	\$346,206.45	\$1,443,555.84	\$549,234.56	\$549,234.56	\$894,321.28



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UNIDAD DE INVESTIGACION CONTRA NARCOMENUDEO	\$858,092.67	\$53,294.07	\$911,386.74	\$341,869.84	\$341,869.84	\$569,516.90
UNIDAD DE INVESTIGACION DE DELITOS CONTRA LA INTE	\$1,332,197.83	\$274,558.20	\$1,606,756.03	\$560,085.74	\$560,085.74	\$1,046,670.29
UNIDAD DE INVESTIGACION DE DELITOS DE TRANSITO	\$1,510,654.09	\$166,576.78	\$1,677,230.87	\$635,149.17	\$635,149.17	\$1,042,081.70
UNIDAD DE INVESTIGACION DE DELITOS PATRIMONIALES	\$2,206,447.76	-\$23,095.77	\$2,183,351.99	\$811,219.68	\$811,219.68	\$1,372,132.31
UNIDAD DE INVESTIGACION DE HOMICIDIOS	\$950,146.06	\$55,813.57	\$1,005,959.63	\$342,846.41	\$342,846.41	\$663,113.22
UNIDAD DE INVESTIGACION DE ROBO	\$2,211,144.19	\$136,102.21	\$2,347,246.40	\$881,860.87	\$881,860.87	\$1,465,385.53
UNIDAD DE INVESTIGACION DE ROBO DE VEHICULOS	\$1,330,213.54	\$10,705.76	\$1,340,919.30	\$500,079.74	\$500,079.74	\$840,839.56
UNIDAD DE INVESTIGACION DE VIOLENCIA FAMILIAR, ABA	\$1,627,649.87	\$117,971.04	\$1,745,620.91	\$637,461.93	\$637,461.93	\$1,108,158.98
DIRECCION GENERAL DE PROCESOS JUDICIALES	\$14,428,620.11	-\$408,581.05	\$14,020,039.06	\$5,529,586.09	\$5,548,791.10	\$8,490,452.97
DEPARTAMENTO DE ARCHIVO Y ESTADISTICA	\$5,838,161.95	-\$166,214.28	\$5,671,947.67	\$2,234,363.77	\$2,234,363.77	\$3,437,583.90
UNIDAD DE EJECUCION DE SANCIONES	\$789,475.12	\$15,159.23	\$804,634.35	\$301,800.27	\$301,800.27	\$502,834.08
CENTRO CIENTIFICO DE COMPROBACION CRIMINAL CER	\$23,156,126.77	\$3,621,669.85	\$26,777,796.62	\$12,220,821.74	\$12,305,940.11	\$14,556,974.88
SUBDIRECCION DEL CENTRO CIENTIFICO DE COMPROBA	\$9,016,247.71	\$254,346.99	\$9,270,594.70	\$3,444,289.69	\$3,444,289.69	\$5,826,305.01
SUBDIRECCION DE SERVICIO MEDICO FORENSE	\$13,085,712.98	-\$588,698.42	\$12,497,014.56	\$5,054,893.51	\$5,059,618.51	\$7,442,121.05
DIRECCION GENERAL DE POLICIA NAYARIT	\$132,298,542.91	\$5,141,292.62	\$137,439,835.53	\$45,286,694.35	\$45,726,565.71	\$92,153,141.18
COORDINACION GENERAL OPERATIVA	\$30,207,124.34	\$1,476,291.11	\$31,683,415.45	\$12,936,532.12	\$12,936,532.12	\$18,746,883.33
DIRECCION GENERAL DE ASUNTOS JURIDICOS	\$3,719,925.36	-\$312,994.19	\$3,406,931.17	\$1,410,666.42	\$1,411,341.42	\$1,996,264.75
DEPARTAMENTO DE SEGUIMIENTO Y EVALUACION	\$464,059.64	-\$4,957.86	\$459,101.78	\$175,579.38	\$175,579.38	\$283,522.40
DEPARTAMENTO DE AMPAROS Y NO EJERCIDOS	\$299,635.72	\$51,130.25	\$350,765.97	\$158,013.48	\$158,013.48	\$192,752.49
DEPARTAMENTO DE NORMATIVIDAD Y PROYECTOS LEGIS	\$575,529.39	-\$44,601.99	\$530,927.40	\$220,543.91	\$220,543.91	\$310,383.49
Sin Ramo/Dependencia	\$488,043,430.34	\$10,687,309.19	\$498,730,739.53	\$198,448,290.87	\$199,285,248.63	\$300,282,448.66
Total Final	\$488,043,430.34	\$10,687,309.19	\$498,730,739.53	\$198,448,290.87	\$199,285,248.63	\$300,282,448.66